

**TOWN OF CRANBERRY ISLES
ANNUAL TOWN MEETING
THE WARRANT 2018**

**State of Maine
County of Hancock, §**

To: A Constable of the Town Of Cranberry Isles, in said County

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town Of Cranberry Isles, qualified to vote in Town affairs, to meet at the Islesford Neighborhood House, Islesford, in said town, on the 10th day (Second Saturday) of March AD 2018 at 8:30 A.M. to act on the following articles, to wit:

Article:

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$7,000

3. To see if the voters of the Town Of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town Of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2018 warrant.
5. To elect by ballot a Selectman for the term of three years.
(Term expiring: Malcolm Fernald)

Ballot: _____ (term expiring 2021)

6. To vote compensation for all the Selectmen for the ensuing year.

Recommended: \$8,000 for the chair, \$7,500 for others.

7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$10,000

8. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$28,000

9. To elect by ballot a member of the Superintending School Committee for a term of three years.

(Term expiring: Cari Alley)

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
<i>Kelly Sanborn, Chair</i>	<i>Great Cranberry</i>	<i>2020</i>
<i>Cari Alley</i>	<i>Little Cranberry</i>	<i>2018</i>
<i>Amy Palmer</i>	<i>Little Cranberry</i>	<i>2019</i>

Ballot: _____ (term expiring 2021)

10. To elect by ballot a member of the Municipal Advisory Commission, which consists of seven elected volunteer property owners or registered voters of the Town of Cranberry Isles, who shall serve a period of three years each.

(Term expiring: JoAnne Thormann).

For information of the voters: The elected membership of this Committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
<i>Ingrid Gaither, Chairman</i>	<i>Great Cranberry</i>	<i>2020</i>
<i>Nicholas Barton</i>	<i>Great Cranberry</i>	<i>2019</i>
<i>Laurie Dobson</i>	<i>Great Cranberry</i>	<i>2020</i>
<i>Jasmine Samuel</i>	<i>Islesford</i>	<i>2019</i>
<i>Branden Stubbs</i>	<i>Great Cranberry</i>	<i>2019</i>
<i>Joanne Thormann</i>	<i>Islesford</i>	<i>2018</i>
<i>Karin Whitney</i>	<i>Great Cranberry</i>	<i>2018</i>

Ballot: _____ (term expiring 2021)

11. To elect by ballot a member of the Municipal Advisory Commission, which consists of seven elected volunteer property owners or registered voters of the Town of Cranberry Isles, who shall serve a period of three years each.

(Term expiring: Karin Whitney).

Ballot: _____ (term expiring 2021)

12. To vote the hourly rate of pay for Town Officials and Employees.

Recommended: \$12 to \$25, at the discretion of the Board of Selectmen, based on the type of work performed.

13. To see if the voters of the Town Of Cranberry Isles will vote to collect interest at the rate of eight percent (8%) APR on all 2018 taxes not paid by December 01, 2018. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2018 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is eight percent (8%) APR.
14. To see if the voters of the Town Of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.
15. To see if the voters of the Town Of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2019, February 2019, and March 2019 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2018. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Board of Selectmen, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2019.

SCHOOLS (16A – 16R)

Note: Articles 16A through 16K authorize expenditures in cost center categories

- 16A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends \$ **361,111**

Note: 2017-18 Amount was \$ 329,448

- 16B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends \$ **66,790**

Note: 2017-18 Amount was \$ 52,465

- 16C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends \$ **-0-**

Note: 2017-18 Amount was \$ -0-

- 16D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends \$ **14,705**

Note: 2017-18 Amount was \$ 14,705

16E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends **\$ 22,427**
Note: 2017-18 Amount was \$ 24,838

16F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends **\$ 20,450**
Note: 2017-18 Amount was \$ 17,131

16G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends **\$ 35,006**
Note: 2017-18 Amount was \$ 34,027

16H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends **\$ 47,300**
Note: 2017-18 Amount was \$ 52,000

16I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends **\$ 56,280**
Note: 2017-18 Amount was \$ 54,274

16J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends **\$ 71,031**
Note: 2017-18 Amount was \$ 71,031

- 16K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

School Committee recommends \$ -0-
Note: 2017-18 Amount was \$ -0-

Note: Articles 16A – 16K authorize a total budget of \$ 695,100
Note: 2017-18 Total Budget was \$ 649,919

Hand Count Required

Note: Articles 16L, 16M & 16N raise funds for the Proposed School Budget

- 16L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$177,295**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2018 to June 30, 2019.

School Committee recommends \$ **152,265**

Explanation: The Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count Required

- 16M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2018 to June 30, 2019.

School Committee recommends \$ **71,031**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The borrowing of this long-term debt was approved by the voters on March 15, 2014.

Written Ballot Vote Required

- 16N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$341,387**) for the period July 1, 2018 to June 30, 2019, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$337,218**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$341,387** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$ 337,218**: The State funding model underestimates the actual costs to fully fund the 2018-2019 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.

Note: Articles 16L, 16M & 16N raise a total town appropriation of \$ 564,683

Note: 2017-18 Total Town Appropriation was \$ 532,475

Hand Count Required

Note: Article 16O summarizes the proposed school budget and does not authorize any additional expenditures

- 16O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 695,100**

Note: 2017-18 Total Budget was \$ 649,919

- 16P. In addition to the amount in Articles 16A – 16O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2018-2019 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: \$ 22,300

School Committee recommends passage.

- 16Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2018-2019 school year with a projected enrollment of approximately thirteen students.

School Committee recommends passage.

- 16R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2018-2019 school year with an unknown projected enrollment.

School Committee recommends passage.

17. Shall an ordinance entitled “March 2018 Amendments to the Land Use Ordinance for the Shorelands of the Town of Cranberry Isles, Hancock County, Maine” be enacted?

18. Shall an ordinance entitled “Ordinance to Regulate Automobile Graveyards, Junkyards, and Automobile Recycling Businesses” be enacted?

19. To see if the voters of the Town of Cranberry Isles will vote to unencumber forty thousand dollars (\$40,000.00) currently in reserve for the construction of a septic system at the municipal garage on Islesford, and utilize those funds for Town Office Renovations at 61 Main Street, Islesford.

20. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to seventy-five thousand dollars (\$75,000.00) to complete renovations for the new town office at 61 Main Street, Islesford and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Note: Money appropriated with this article will be used to complete renovations at the new Town Office Facility at 61 Main Street Islesford. Most of the remaining work will be for the exterior and other improvements, including new siding, handicap access ramp and entrance, drainage improvements and a well. Approval of article 19 will allow for reducing the amount authorized in article 20 by \$40,000.00.

21. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and up to fifty thousand dollars (\$50,000.00) for capital expenditure to pave Dog Point Road on Great Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

22. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to enter into a purchase and sale agreement for the purpose of selling the building and land (0.65 ac) at 15 Mansell lane, Southwest Harbor (SWH Tax Map 17 Lot 112) and do all other things reasonably necessary to accomplish the purpose of this article.

Note: Prior to offering the property for sale, The Town will seek any necessary approvals from the Maine Municipal Bond Bank to sell the property pursuant to all applicable rules and conditions related to the municipal bond that the Town used to purchase this property with the Manset property.

23. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow and spend up to one hundred thousand dollars (\$100,000.00) to build a fiber to the home network on Sutton Island in order to provide long-term internet broadband services, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Note: Passage of this article will authorize the Town to borrow an additional \$100,000 for the Cranberry Isles Broadband project in order to provide fiber to the home on Sutton Island. The Project currently provides for a wireless system that can provide internet speeds up to 25mps. The additional funding would bring Sutton Island up to the same speeds being provided to Islesford and Great Cranberry.

24. To see if the voters of the Town of Cranberry Isles will vote to authorize the Selectmen to enter into a six (6) month lease agreement in 2018 with the Roman Catholic Bishop of Portland, Maine for use of the church land on Joy Road in Northeast Harbor, Maine, for parking of residents of, and visitors to, the Cranberry Isles.

25. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend seventeen thousand dollars (\$17,000.00) and enter into a multi-year contract for snow plowing and sanding of roads on Great Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Contract duration: November 2018 through April 2021:

<i>First Year 2018-2019</i>	<i>\$17,000</i>
<i>Second Year 2019-2020</i>	<i>\$17,000</i>
<i>Third Year 2020-2021</i>	<i>\$18,000</i>

26. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend twenty-six thousand five hundred dollars (\$26,500.00) and enter into a multi-year contract for the launching, handling, disconnecting, hauling, storage and maintenance of floats and associated ramps and gangways owned by the Town of Cranberry Isles and located within the Town of Cranberry Isles, Maine, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Contract duration: spring 2018 through fall 2020

<i>First Year</i>	<i>2018</i>	<i>\$26,500</i>
<i>Second Year</i>	<i>2019</i>	<i>\$26,500</i>
<i>Third Year</i>	<i>2020</i>	<i>\$26,500</i>

27. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend eight thousand five hundred dollars (\$8,500.00) and enter into a multi-year contract for the launching, handling, disconnecting, hauling, storage and maintenance of floats and associated ramps and gangways owned by the Town of Cranberry Isles within the Town of Southwest Harbor, Maine, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Contract duration is spring 2018 through fall 2020

<i>First Year</i>	<i>2018</i>	<i>\$8,500</i>
<i>Second Year</i>	<i>2019</i>	<i>\$8,500</i>
<i>Third Year</i>	<i>2020</i>	<i>\$8,500</i>

28. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend one hundred thousand nine hundred and twenty-two dollars (\$100,922.00) and enter into a multi-year contract with BCM Construction, Inc., contract duration June 15, 2017 to June 15, 2026, for collection, hauling and disposal of municipal solid waste in the Town of Cranberry Isles, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Note: \$100,922.00 is the base amount of the contract. Every three years the base amount is adjusted for the change in total tonnage of municipal solid waste handled by the contractor during the preceding 3-year period.

29. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to spend up to twenty thousand dollars (\$20,000.00) from the Manset Reserve account to build a one-way vehicle access driveway from Shore Road into the Manset parking lot and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
30. To see if the voters of the Town of Cranberry Isles will vote to enact a ban on anchoring cruise ships and discharging passengers in the territorial waters of the Town of Cranberry Isles, said ban shall be as follows:
- “Private docks, moorings, piers, floats, and other water-side land access points may not be used to receive passengers from cruise ships.”
- Definition: “cruise ship” means a watercraft carrying passengers for hire that has overnight accommodations for 50 or more passengers.
31. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to spend up to Eighty Thousand Dollars (\$80,000.00) from the Great Cranberry Dock Reserve and Ramp Fees Reserve accounts in order to construct a year-round float system for the Great Cranberry Town dock, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
32. **FUTURE TOWN MEETING**
To see if the voters of the Town Of Cranberry Isles will vote to hold the next annual Town Meeting in 2019, on 16th day of March 2019 at the Longfellow School, Great Cranberry Island, Maine and to open the meeting at 9 A.M.

33. To see what sum the voters of the Town Of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

2018 TOWN OPERATIONS BUDGET

<i>Totals</i>	\$ 327,140	\$ 329,380
<i>Department 51</i>	2017	2018
<i>General Government</i>	Approved	Proposed
Town Office: Rent & Utilities	\$ 16,540	\$ 11,050
Office Supplies & Postage	\$ 5,500	\$ 7,100
Administrative Expenses	\$ 10,000	\$ 10,000
Insurance	\$ 7,000	\$ 15,000
Legal	\$ 25,000	\$ 20,000
Accounting	\$ 10,000	\$ 10,000
Website	\$ 2,000	\$ 1,500
Selectmen Compensation	\$ 23,000	\$ 23,000
Contingency Fund	\$ 20,000	\$ 20,000
Printing	\$ 3,500	\$ 3,500
Treasurer/Tax Collector/Clerk	\$ 45,000	\$ 45,000
Elections	\$ 1,000	\$ 1,800
HCPC Dues	\$ 650	\$ 680
Tax Assessor	\$ 28,000	\$ 28,800
Administrative Assistant	\$ 47,850	\$ 47,850
Deputy Clerk/Treasurer	\$ 18,000	\$ 19,000
Public Safety Coordinator	\$ 28,100	\$ 28,100
Payroll Taxes	\$ 16,000	\$ 16,000
Employee Health Benefits	\$ 20,000	\$ 21,000

<i>Totals</i>		\$ 184,025	\$ 99,050
	Department 52	2017	2018
	Public Safety	Approved	Proposed
<i>Fire Dept. Zone 1 (GCI)</i>			
	Utilities	\$ 2,700	\$ 2,700
	Heating Oil	\$ 5,000	\$ 5,000
	Gasoline	\$ 400	\$ 200
	Insurance	\$ 7,000	\$ 7,000
	Community Safety Program	\$ 1,000	\$ 1,000
	Training	\$ 1,000	\$ 500
	Equipment	\$ 5,000	\$ 4,000
	Testing	\$ 4,000	\$ 3,400
	Maintenance	\$ 3,500	\$ 2,500
	Cascade Air	\$ 20,000	\$ -
	Travel	\$ 1,000	\$ 500
	Ambulance Bay Upgrade	\$ 6,000	\$ -
<i>Fire Dept Zone 2 (Islesford)</i>			
	Utilities	\$ 1,200	\$ 1,200
	Equipment	\$ 10,000	\$ 6,000
	Maintenance	\$ 3,500	\$ 3,500
	Testing	\$ 4,275	\$ 2,950
	Heating Oil	\$ 5,000	\$ -
	Gasoline	\$ 400	\$ 400
	Insurance	\$ 8,000	\$ 8,000
	Training	\$ 1,000	\$ 500
	Cascade Air	\$ 10,000	\$ -
	Septic	\$ 40,000	\$ -
	Travel	\$ 1,000	\$ 500
	Propane		\$ 5,000
<i>Fire Dept Zone 3 (Sutton)</i>			
	Equipment	\$ 2,000	\$ 3,000
<i>Cranberry Isles Rescue Svc</i>			
	Islesford-Ambulance	\$ 1,000	\$ 1,225
	Islesford-Supplies	\$ 2,200	\$ 2,000
	Islesford-Stipend	\$ 2,500	\$ 2,000
	Islesford-Training	\$ 500	\$ 500
	Islesford-Insurance	\$ 1,000	\$ 1,000
	Islesford-EMS Conference	\$ 4,500	\$ 4,500
	GCI-Ambulance	\$ 500	\$ 725
	GCI-Supplies	\$ 2,200	\$ 2,200

<i>Department 52</i> <i>Public Safety (continued)</i>	2017 Approved	2018 Proposed
GCI-Stipend	\$ 2,000	\$ 1,500
GCI-Training	\$ 500	\$ 500
GCI-Insurance	\$ 1,000	\$ 1,000
GCI-EMS Conference	\$ 2,300	\$ 2,300
911 Services	\$ 1,100	\$ 1,000
Streetlights	\$ 5,500	\$ 5,500
Animal Control Officer	\$ 1,000	\$ 1,000
Equipment	\$ 500	\$ 500
ACO Training	\$ 500	\$ 500
Constable Compensation	\$ 5,000	\$ 5,000
Constable Admin Expense	\$ 500	\$ 500
Harbormaster	\$ 2,000	\$ 2,000
Fire Warden Training	\$ 750	\$ 750
Insurance	\$ 4,000	\$ 5,000

<i>Totals</i>	<i>\$ 129,150</i>	<i>\$ 144,932</i>
<i>Department 53</i> <i>Health & Sanitation</i>	2017 Approved	2018 Proposed
Solid Waste Sutton	\$ 6,500	\$ 6,500
Solid Waste Contracts	\$ 85,000	\$ 100,922
Solid Waste Metal	\$ 1,200	\$ 1,200
Solid Waste Tipping Fees	\$ 14,000	\$ 14,000
Solid Waste Hazardous Waste	\$ 4,000	\$ 4,000
S.W. Capital Improvements	\$ 500	\$ 1,500
Solid Waste Permits	\$ 850	\$ 850
Solid Waste Electricity	\$ 800	\$ 800
CEO/Plumbing Inspector	\$ 12,750	\$ 12,750
Telephone/Fax		\$ 360
General Assistance	\$ 2,000	\$ 2,000
GA Supplies	\$ 750	\$ 750
Local Health Officer	\$ 800	\$ 800

<i>Totals</i>	\$ 155,618	\$ 152,168
	2017 Approved	2018 Proposed
Department 54 Public Transportation		
Town Road Maintenance-Dog Point Rd	\$ 50,000	\$ 50,000
Snow Removal Compensation	\$ 5,000	\$ 5,000
Snow Removal Sand/Salt	\$ 8,000	\$ 8,000
Snow Removal GCI Contract	\$ 17,000	\$ 17,000
Town Truck Gas	\$ 1,000	\$ 1,000
Town Truck Insurance	\$ 800	\$ 800
Garage Heating Oil	\$ 1,800	\$ 1,800
Garage Maintenance	\$ 4,200	\$ -
Winter Commuter Service	\$ 54,818	\$ 55,568
Summer Commuter Service	\$ 13,000	\$ 13,000

<i>Totals</i>	\$ 649,919	\$ 695,100
	2017 Approved	2018 Proposed
Department 55 Schools		
	\$ 649,919	\$ 695,100

<i>Totals</i>	\$ 22,300	\$ 25,000
	2017 Approved	2018 Proposed
Department 56 Donations		
GCI Library	\$ 4,000	\$ 4,000
Islesford Library	\$ 4,000	\$ 4,000
GCI Community Center	\$ 3,000	\$ 3,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000
Island Explorer	\$ 500	\$ 500
NEH Library	\$ 300	\$ 1,000
NEH Ambulance	\$ 1,000	\$ 1,000
Life Flight	\$ 2,000	\$ 2,000
Human Services Donations	\$ 500	\$ 500
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000
Hospice of Hancock		\$ 500
Cranberry Rowers		\$ 500
Familys First		\$ 1,000

<i>Totals</i>	\$ 369,375	\$ 404,462
Department 57 Debt Service	2017 Approved	2018 Proposed
SWH Parking-Taxable Bond	\$ 45,705	\$ 46,218
SWH Parking-Tax Exempt Bond	\$ 130,580	\$ 132,049
Islesford Municipal Garage	\$ 22,610	\$ 22,610
Islesford Roads	\$ 13,000	\$ -
Islesford Pumper Truck	\$ 10,985	\$ 11,900
Islesford Attacker Truck	\$ 25,460	\$ 25,460
GCI Fire Truck	\$ 39,535	\$ 39,535
Hancock County Tax	\$ 81,500	\$ 82,550
Town Office		\$ 27,140
Broadband		\$ 17,000

<i>Totals</i>	\$ 1,604,710	\$ 475,260
Department 58 Municipal Facilities	2017 Approved	2018 Proposed
Teleconference	\$ 400	\$ 400
NEH Parking Lot Snow Removal	\$ 3,800	\$ 3,800
NEH Parking Lot Lease	\$ 40,850	\$ 41,500
Joy Road Parking Lot Insurance	\$ 750	\$ 750
Joy Road Parking Lot Lease	\$ 4,000	\$ 4,000
Manset Parking Lot Grounds	\$ 4,000	\$ 4,000
Manset Parking Lot Maint. & Improvements	\$ 4,000	\$ 4,000
Manset Parking Lot Snow Removal	\$ 2,000	\$ 2,000
Manset Parking Lot Insurance	\$ 3,200	\$ 3,200
Manset Parking Lot SWH Property Tax	\$ 22,000	\$ 22,000
Manset Parking Lot Janitorial		\$ 500
Manset Parking Lot Enforcement	\$ 6,500	\$ 5,500
Manset Parking Lot Capital Improvements		\$ 20,000
Manset Warehouse Utilities	\$ 2,700	\$ 2,500
Manset Warehouse Insurance	\$ 2,000	\$ 2,000
Mansell Road Building Insurance	\$ 1,000	\$ 1,000
Mansell Road Building Grounds	\$ 1,200	\$ 1,200
Mansell Road Building Snow Removal	\$ 1,000	\$ 1,000
Mansell Road Building SWH Property Tax	\$ 5,200	\$ 5,200
Mansell Road Utilities		\$ 600
Town Restrooms Maint. & Improvement	\$ 1,500	\$ 1,500


<i>Department 58</i> <i>Municipal Facilities (continued)</i>	2017 Approved	2018 Proposed
Town Restrooms Cleaning	\$ 10,810	\$ 10,810
Town Restrooms Supplies	\$ 800	\$ 800
Wharves/Floats/Ramps Electricity	\$ 2,000	\$ 2,000
Wharves/Floats/Ramps Maint. Sutton	\$ 50,000	\$ -
Wharves/Floats/Ramps Moorings	\$ 9,000	\$ 9,000
Wharves/Floats/Ramps Insurance	\$ 6,400	\$ 6,400
Wharves/Floats/Ramps Contracts	\$ 36,600	\$ 36,600
Wharves/Floats/Ramps GCI Year Round Float	\$ -	\$ 80,000
Wharves/Floats/Ramps Hoists	\$ 24,000	\$ -
Wharves/Floats/Ramps Maset Supplies	\$ 500	\$ 500
Wharves/Floats/Ramps Maset Maint/Rep		\$ 4,000
Town Land-Cemeteries	\$ 5,500	\$ 500
Town Land-Town Office	\$ 150,000	\$ 75,000
Town Land-LCI Town Field	\$ 3,000	\$ 3,000
Internet	\$ 1,200,000	\$ 100,000
Internet Maintenance		\$ 20,000

Total Appropriations for Town Operations **\$2,325,352**

Town Operations Budget		
Applied Resources		
Loans		\$100,000
From Reserves		\$140,000
Estimated General Funds Receipts		\$190,166
School Dept. (State Subsidies & Misc.)		\$130,417
Commuter Service Subsidy		\$22,000
Property Taxes (2018)		\$1,742,769
Total		\$2,325,352

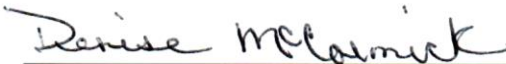
Given under our hand and Town seal this (6th) day of February, 2018.


Malcolm Fernald, Chairman


Florence Joy Sprague


Richard F. Beal

Attest: I, Denise McCormick, Clerk of the Town of Cranberry Isles, Maine do hereby attest and certify this document to be a true copy of the Warrant 2018 to be placed before the voters of the Town of Cranberry Isles on 10 March 2018.


Denise McCormick

NOTICE

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 16 Maple Avenue, Islesford, Maine on the 7th, 8th, and 9th of March 2018 between the hours of 9:00 A.M. and 3:00 P.M., and at the Islesford Neighborhood House, Islesford on the day of the meeting, March 10, at 8:30 A.M. for the purpose of correcting the list of voters for said Town.

* All new voter registrations must provide proof of identification and proof of residency.