TOWN OF CRANBERRY ISLES ANNUAL TOWN MEETING THE WARRANT 2006

State of Maine County of Hancock, §

To: A Constable of the Town of Cranberry Isles, in said County

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Cranberry Isles, qualified to vote in town affairs, to meet at the Islesford Neighborhood House, in said Town on the 13th day (Second Monday) of March AD 2006, at 08:30 AM to act on the following articles, to wit:

Article:

- 1. To elect by ballot a moderator to preside at said meeting.
- 2. To see if the voters of the Town Of Cranberry Isles will approve use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
- 3. To see if the voters of the Town Of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered citizens for the purpose of discussion only on each of the following articles of this 2006 Warrant.
- 4. To elect by ballot a Town Clerk for the ensuing year and to vote compensation. Recommended: \$6500
- 5. To elect by ballot a Selectman for a term of three years. (Term Expiring: Orville E. Blank)
- 6. To vote compensation for all Selectman for the ensuing year. Recommended: \$1700 for the chairman, \$1400 for others (No change since 2001)
- 7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation. Recommended: \$8500
- To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.
 Recommended: \$22,400 (No change from 2005)
- 9. To elect by ballot a member of the Superintending School Committee for a term of three years. (Term expiring: Theodore Spurling JR.)

- 10. To vote the hourly rate of pay for Town officials and employees.Recommended: \$12 to \$20, at the discretion of the Board of Selectman for the type of work performed. (No change since 2001)
- 11. To vote the hourly rate of pay for snow removal employees. Recommended: \$18.00 (No change from 2005)
- 12. To see if the voters of the Town of Cranberry Isles will vote to collect interest at the rate of eleven percent (11.00%) on all taxes not paid by December 1, 2006. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2006 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is eleven percent (11.00%).
- 13. To see if the voters of the Town of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.
- 14. To see if the voters of the Town of Cranberry Isles will vote to authorize the Selectmen to sign a five (5) month lease agreement for 2006 with the Roman Catholic Bishop of Portland, Maine for the use of church land on Joy Road, in Northeast Harbor, for parking by residents of, and visitors to, the Cranberry Isles.
- 15. To see if the voters of the Town Of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2007, February 2007, and March 2007 equal in aggregate to 3/12th of the Operations Budget approved for the Year 2006. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Board of Selectman, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2007.

16. Schools:

16A. To see what sum the voters of the Town Of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2006 and ending June 30, 2007, from the Town of Cranberry Isles contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the MRSA Title 20-A, §15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Hand Count Required. So

School Committee recommends \$380,141.

16B. To see what the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$128,714) and to see

what sum the voters of the Town Of Cranberry Isles will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the MRSA 20-A, §15688 for the period July 1, 2006 to June 30, 2007.

Hand Count Required.

School Committee recommends \$123,221.

Explanation: the Town Of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

16C. Shall the voters of the Town Of Cranberry Isles raise and appropriate \$169,441 in additional local funds for school purposes for the period July 1, 2006 to June 30, 2007, which exceeds the State's essential Programs and Services funding model by \$153,320?

Written Vote Required.

School Committee recommends \$164,325.

Reason: To raise additional monies in order to fully fund the 2006-2007 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town Of Cranberry Isles' required local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Act that will help achieve the Town Of Cranberry Isles budget for educational programs.

Note: Articles 16B & 16C equal a total appropriation of \$287,546.

16D. In addition to the amount in Article 16A shall the Town appropriate and authorize the School Board to expend additional state, federal and other funds received during the fiscal year 2006-2007 for school purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated? Current Year Totals: \$23,825.

Hand Count Required.

School committee recommends passage.

16E. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Islesford School remain open for the 2006-2007 school year with a projected enrollment of approximately fourteen (14) students.

School Committee recommends passage.

16F. To see if the voters of the Town Of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2006-2007 school year with an unknown projected enrollment.

School Committee recommends passage.

- 17. To see if the voters of the Town of Cranberry Isles will authorize the municipal officers to amend the Municipal Facilities Commission Charter. (amended MFC Charter attached hereto)
- 18. To elect by ballot two members of the Municipal Facilities Commission, which consists of seven (7) volunteer property owners or registered voters of the Town of Cranberry Isles, who shall serve for a period of three (3) years each. (Terms expiring: Hugh Smallwood, Frank Reese)

Ballot #1:	
Ballot #2:	

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For information of the voters: The membership of this Commission, elected by the voters, is:

Name		
Hugh Smallwood, Chairman	Little Cranberry	2006
Frank Reece	Little Cranberry	2006
Malcolm Donald	Great Cranberry	2007
Eve Harrison	Little Cranberry	2007
Michael Phillips	Sutton Island	2007
Lise Merrill Pratt	Little Cranberry	2008
Chris White	Great Cranberry	2008
		2000

- 19. Shall an ordinance entitled "Street Naming and Numbering Ordinance" for Zone 1 (Great Cranberry Island) be enacted? (attached hereto)
- 20. Shall an ordinance entitled "Great Cranberry Street Naming and Numbering Ordinance" for Zone 1 (Great Cranberry Island) be enacted? (attached hereto)

Note: If enacted, this will repeal and replace any other street naming and numbering ordinance for Zone 1, should such an ordinance exist.

21. Shall an updated "Floodplain Management Ordinance" for the Town of Cranberry Isles be enacted? (attached hereto)

Note: This ordinance will repeal and replace the existing outdated TCI Floodplain Management Ordinance enacted January 10, 1991. Recommended by National Flood Insurance Plan.

22. To see if the voters of the Town Of Cranberry Isles will vote to spend Five Thousand dollars (\$5000) in support of the Island Institute Fellow for 2006.

Request made by Island Institute. Board of Selectman recommends approval.

23. Future Town Meeting:

To see if the voters of the Town Of Cranberry Isles will vote to hold the next annual Town Meeting in 2007, on March 12 (Monday) at Great Cranberry Fire House, Great Cranberry Island, Maine and to open the meeting at 9:00 AM.

24. To see what sum the voters of the Town of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Town Operations Budget. Each function shall be voted upon separately:

2006 TOWN OPERATIONS	BUDGET		REQUEST	<u>D</u> 1	EPT. TOTAL
Dept. 51 - General Government Town Office: Rent & Utilities Office Supplies & Postage Administrative Expenses Insurance Legal Accounting Admin. Expense Engineering Selectmen Compensation Contingency Fund Treasurer / Tax Collector / Clerk Elections Planning Board Tax Assessor Facilities Maintenance Sup. Deputy Clerk / Treasurer Comprehensive Plan Payroll Taxes Retirement Obligation	\$ 12,000.00 \$ 5,000.00 \$ 10,000.00 \$ 500.00	\$\$\$\$	11,140.00 6,500.00 37,500.00 20,000.00 37,400.00 500.00 830.00 23,000.00 42,000.00 1,000.00 9,000.00 750.00		212,120.00
Dept. 52 - Public Safety Fire Dept. Zone 1		\$	43,000.00	\$	76,900.00
Utilities Equipment Ambulance	\$ 5,600.00 \$ 3,000.00 \$ 10,000.00	(11)	rom Reserve)		

Furnace Admin. Expense Insurance Training Community Safety EMS Response & Supplies Maintenance Contracts (\$44,867 in Reserve) Fire Dept. Zone 2 EMT & 1st Res. Training	\$\$\$\$\$\$\$\$	400.00 7,000.00 2,000.00 500.00 500.00 4,000.00 5,000.00	\$ S 19,500.00	
Truck Maint. & Testing Heating & Furnace Maint. Insurance (\$33,140 in Reserve)	\$ \$ \$	8,000.00 4,000.00 2,000.00 5,500.00		
Streetlights			\$ 5,000.00	
Animal Control Officer			\$ 700.00	
Compensation	\$	500.00		
Admin. Expense	\$	200.00		
Constable			\$ 2,700.00	
Compensation	\$	2,500.00		
Admin. Expense	\$	200.00		
Harbormaster			\$ 1,000.00	
Shellfish Warden			\$ 1,000.00	
Insurance			\$ 4,000.00	
Dept. 53 - Health & Sanitation Solid Waste				\$ 181,750.00
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Compensation	\$	5,000.00		
Contract		78,900.00		
Tipping Fees		22,600.00		
Misc.	\$	61,500.00		
CEO / Plumbing	Φ.		\$ 8,300.00	
Compensation	\$	7,200.00		
Admin. Expense	\$	600.00		
Plumbing Permits	\$	500.00		
General Assistance	•		\$ 5,200.00	
Program	\$	5,000.00		
Admin. Expense	\$	200.00		
Health Officer	_		\$ 250.00	
Compensation	\$	200.00		
Supplies	\$	50.00		
Dept. 54 - Public				
Transportation				\$ 75,000.00
Town Roads			\$ 45,000.00	,

Maintenance Capital Improvements Snow Removal Contract Compensation Sand & Salt Oil, Gas & Supplies Misc. Town Truck Maintenance Truck Reserve	\$ 15,000.00 \$ 30,000.00 \$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 5,000.00	0 \$ 22,500.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Dept. 55 - Schools			\$ 380,141.00
Dept. 56 - Unclassified GCI Library Islesford Library GCI Community Ctr. Islesford Neighborhood House Town Cemeteries Island Explorer NEH Library NEH Ambulance Human Service Donations Island Institute Fellow		\$ 3,600.00 \$ 3,600.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 1,500.00 \$ 2,000.00 \$ 1,000.00 \$ 5,000.00	\$ 30,000.00
Dept. 57 - Debt Service GCI Wharf Repair SWH Parking - Taxable Bond SWH Parking - Tax Exempt Bond SWH Home Purchase County Tax		\$ 50,284.00 \$ 47,195.00 \$ 134,840.00 \$ 31,520.00 \$ 90,000.00	\$ 353,839.00
Dept. 58 - Municipal Facilities Administration Utilities Admin. Expense NEH Parking Lot Snow Removal Enforcement Lease Joy Road Parking Lot Insurance Enforcement Lease	\$ 200.00 \$ 1,000.00 \$ 2,600.00 \$ 200.00 \$ 31,608.00 \$ 750.00 \$ 200.00 \$ 2,000.00	\$ 1,200.00 \$ 34,408.00 \$ 2,950.00	\$ 130,788.00

Manset Parking Lot		\$	29 750 00
Utilities	\$ 1,000.00	Φ	28,759.00
Grounds	\$ 4,500.00		
Snow Removal	\$ 2,000.00		
Insurance	\$ 3,150.00		
Enforcement	\$ 500.00		
SWH Property Tax	\$ 17,609.00		
Warehouse / Apartment	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	6,350.00
Maint. & Improvements	\$ 3,000.00	Ψ	0,550.00
Utilities	\$ 700.00		
Insurance	\$ 2,200.00		
SWH Property Tax	\$ 450.00		
Mansell Road Building		\$	14,471.00
Maint. & Improvements	\$ 4,000.00		- 1,11.200
Utilities	\$ 2,500.00		
Insurance	\$ 2,321.00		
SWH Property Tax	\$ 5,650.00		
Restrooms		\$	6,350.00
Maint. & Improvements	\$ 1,850.00		,
Cleaning	\$ 4,300.00		
Supplies	\$ 200.00		
Wharves, Floats & Ramps		\$	35,300.00
Maintenance	\$ 20,500.00		
Capital Improvements	\$ 2,000.00		
Moorings	\$ 3,500.00		
Engineering	\$ 2,900.00		
Insurance	\$ 6,400.00		*
Town Land Maintenance		\$	1,500.00

TOTAL APPROPRIATIONS FOR TOWN OPERATIONS =

\$ 1,441,038.00

25. To see what resources the voters of the Town of Cranberry Isles will vote to apply to pay for the appropriations for Town Operations in the following manner:

Town Operations Budget Applied Resources

Appropriations from General Funds:	\$73,000.00
Fire Dept. Zone 1 Reserve - \$43,000	4,2,000.00
Undesignated Funds (2005) - \$30,000	
Estimated General Fund Receipts:	\$75,500.00
Revenues:	\$96,443.00
School Dept. (Subsidies & Grants):	\$92,595.00
From Property Taxes (2006):	+ \$1,103,500.00

NOTICE

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, Main Street, Islesford, Maine on the 6th, 7th, 8th, 9th and 10th of March 2006 between the hours of 09:00 AM and 03:00 PM, and at the Islesford Neighborhood House on Little Cranberry Island at 08:15 AM on the day of said meeting for the purpose of correcting the list of voters for said Town.

Given under our hand and Town seal this 7th day of February, 2006.

Phil A. Whitney, Chairman

Orville E. Blank

Daniel S. Lief

Selectmen of the Cranberry Isles

A True copy of the WARRANT 2006

ATTEST: I, Denise McCormick, Clerk of the Town of Cranberry Isles do hereby attest and certify this document to be a true copy of the Warrant 2006 to be placed before the voters of the Cranberry Isles on 13 March 2006.

Denise McCormick