

**TOWN OF CRANBERRY ISLES
ANNUAL TOWN MEETING
THE WARRANT 2020**

**State of Maine
County of Hancock, §**

To: A Constable of the Town Of Cranberry Isles, in said County

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town Of Cranberry Isles, qualified to vote in Town affairs, to meet at the Islesford Neighborhood House, Little Cranberry Island, in said town, on the 14th day (Second Saturday) of March AD 2020 at 8:30 A.M. to act on the following articles, to wit:

Article:

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$7,000

3. To see if the voters of the Town Of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town Of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2020 warrant.
5. To elect by ballot a Selectman for the term of three years.
(Term expiring: Florence Joy Sprague)

Ballot: _____ (term expiring 2023)

6. To vote compensation for all the Selectmen for the ensuing year.

Recommended: \$8,000 for the chair, \$7,500 for others.

7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$10,000

8. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$28,000

9. To elect by ballot a member of the Superintending School Committee for a term of three years. **(Term expiring: Darlene Sumner).**

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
Amy Palmer, Chair	Little Cranberry	2022
Cari Alley	Little Cranberry	2021
Darlene Sumner	Great Cranberry	2020

Ballot: _____ (term expiring 2023)

10. To see if the voters of the Town Of Cranberry Isles will vote to collect interest at the rate of Nine Percent (9%) APR on all 2020 taxes not paid by December 1, 2020. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2020 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is nine percent (9%) APR.
11. To see if the voters of the Town Of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.
12. To see if the voters of the Town Of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2021, February 2021, and March 2021 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2020. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Board of Selectmen, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2021.

SCHOOLS (13)

13. Are you in favor of the School Board continuing planning efforts for a combined, district-wide middle school?

Explanation: A vote "yes" will tell the local school board to continue their planning efforts, including, but not limited to, developing conceptual drawings, cost estimates, potential locations, and a future referendum question. A vote "no" will tell local school boards to cease planning efforts for a combined, district-wide middle school.

SCHOOLS (14A – 14R)

Note: Articles 14A through 14K authorize expenditures in cost center categories

- 14A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$350,252**
Note: 2019-20 Amount was \$ 342,425

14B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 161,038**

Note: 2019-20 Amount was \$ 134,328

14C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ -0-**

Note: 2019-20 Amount was \$ -0-

14D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 10,705**

Note: 2019-20 Amount was \$14,705

14E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 23,844**

Note: 2019-20 Amount was \$ 24,022

14F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 21,508**

Note: 2019-20 Amount was \$20,820

14G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 37,153**

Note: 2019-20 Amount was \$35,841

14H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 48,300**

Note: 2019-20 Amount was \$48,300

14I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 49,850**

Note: 2019-20 Amount was \$85,280

- 14J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 71,031**
Note: 2019-20 Amount was \$71,031

- 14K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ -0-**
Note: 2019-20 Amount was \$-0-

Note: Articles 14A – 14K authorize a total budget of \$ 773,681
Note: 2019-20 Total Budget was \$ 776,752

Hand Count Required

Note: Articles 14L, 14M & 14N raise funds for the Proposed School Budget

- 14L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$200,841**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2020 to June 30, 2021.

School Committee recommends **\$165,603**

Explanation: The Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count Required

- 14M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2020 to June 30, 2021.

School Committee recommends **\$ 71,031**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The borrowing of this long-term debt was approved by the voters on March 15, 2014.

Written Ballot Vote Required

- 14N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$326,348**) for the period July 1, 2020 to June 30, 2021, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$326,348**) as required to fund the budget recommended by the school committee.

The School Committee recommends \$ **326,348** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$326,348**: The State funding model underestimates the actual costs to fully fund the 2020-2021 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.

Note: Articles 14L, 14M & 14N raise a total town appropriation of \$562,982

Note: 2019-20 Total Town Appropriation was \$591,362

Hand Count Required

Note: Article 14O summarizes the proposed school budget and does not authorize any additional expenditures

- 14O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 773,681**

Note: 2019-20 Total Budget was \$776,752

- 14P. In addition to the amount in Articles 16A – 16O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2020-2021 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Total: **\$ 24,089**

School Committee recommends passage.

- 14Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2020-2021 school year with an unknown projected enrollment.

School Committee recommends passage.

- 14R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2020-2021 school year with a projected enrollment of approximately eleven students.

School Committee recommends passage.

15. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to thirty thousand dollars (\$30,000.00) for dock maintenance, and installation of three (3) Town guest moorings, for Sutton Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
16. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend sixteen thousand, one hundred and twenty-four dollars (\$16,124.00) and to enter into a three (3) year contract to continue the Cranberry Isles Commuter Ferry Service and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements necessary on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

<i>Contract Duration:</i>	<i>May 1, 2020 through October 15, 2022:</i>
<i>Season 1 (2020)</i>	<i>\$16,124</i>
<i>Season 2 (2021)</i>	<i>\$16,704</i>
<i>Season 3 (2022)</i>	<i>\$17,284</i>

This is for the summer season only. The winter season is under a separate 3-year contract with Downeast Windjammers approved at the 2019 Annual Town Meeting. The summer season commuter boat runs May 1st to October 14th.

17. To see if the voters of the Town Of Cranberry Isles will vote to authorize the Municipal Officers to enter into a twelve (12) month lease agreement in 2020 with the Roman Catholic Bishop of Portland, Maine for use of the church land on Joy Road in Northeast Harbor, Maine, for parking of residents of, and visitors to, the Cranberry Isles.
18. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to ten thousand dollars (\$10,000.00) for engineering services for capital road projects for Harding Point Road and Jimmy's Point Road on Great Cranberry Island and Co-Op Road on Little Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
19. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow funds in the original principal amount of up to four hundred thousand dollars (\$400,000.00) for reconstruction of Harding Point Road on Great Cranberry Island and Co-Op Road on Little Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

20. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to twenty-five thousand dollars (\$25,000.00) for capital improvements at the municipal garage on Little Cranberry Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Note: The purpose of this Article is for repairs and maintenance of the Town garage on Little Cranberry Island, which houses the transfer station and municipal road equipment. The funds will be used to repair the concrete floor, install new overhead doors and construct an attached shelter for the plow truck.

21. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to thirty-two thousand dollars (\$32,000.00) for a new Generac system, and to complete renovations, at the Town Office on Little Cranberry Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Explanation: Installation of a Generac system at the Town office at 61 Main Street, Islesford will provide protection for water and heating systems during power outages and allow the building to remain open during power outages.

22. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to twenty thousand dollars (\$20,000.00) for capital improvements at 15 Mansell Lane, Southwest Harbor, for the purpose of establishing two (2) residential apartments, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Explanation: The purpose of this Article is to complete some minor renovations and alterations that would facilitate the establishment of two residential apartment units at 15 Mansell Lane, and allow the Town to collect rents from this facility. Estimate for annual rental income is \$24,000. The Town realized rental income would be somewhat less as the Town would hire a rental agency to manage all aspects of the rental agreements.

23. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to eleven thousand, six-hundred dollars (\$11,600.00) for capital improvements at the Cranberry Isles Manset dock in Southwest Harbor, for the purpose of rebuilding the shorefront retaining wall, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

24. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to fourteen thousand, three hundred dollars (\$14,300.00) for capital improvements to install a video monitoring system at the Great Cranberry and Little Cranberry Town Docks, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

25. To see if the voters of the Town of Cranberry Isles will direct the Board of Selectmen and/or its designee to ascertain unknown property owners for the purpose of assessment and collection of property taxes.
26. To see if the voters of the Town of Cranberry Isles will direct the Board of Selectmen and/or its designee to enact a ninety day moratorium on the construction of telecommunications facilities in order to prepare ordinance amendments or a new ordinance to address any new or proposed telecommunications facilities in the Town of Cranberry Isles for future consideration by Town voters; such ordinance amendments or new ordinance to be retroactive to protect the Town's safety and welfare to the extent permitted by law.

27. **FUTURE TOWN MEETING**

To see if the voters of the Town Of Cranberry Isles will vote to hold the next annual Town Meeting in 2021, on 13, March 2021 at the Longfellow School, Great Cranberry Island, Maine and to open the meeting at 9 A.M.

28. To see what sum the voters of the Town Of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

<i>Totals</i>	\$ 329,380	\$ 334,550	\$ 390,870
Department 51	2018	2019	2020
General Government	Approved	Approved	Proposed
Town Office: Rent & Utilities	\$ 11,050	\$ 8,500	\$ 11,900
Office Supplies & Postage	\$ 7,100	\$ 7,100	\$ 7,100
Administrative Expenses	\$ 10,000	\$ 10,000	\$ 10,000
Insurance	\$ 15,000	\$ 15,000	\$ 15,000
Legal	\$ 20,000	\$ 20,000	\$ 25,000
Accounting	\$ 10,000	\$ 12,500	\$ 12,500
Website	\$ 1,500	\$ 5,500	\$ 1,000
Selectmen Compensation	\$ 23,000	\$ 23,000	\$ 23,000
Contingency Fund	\$ 20,000	\$ 20,000	\$ 50,000
Printing	\$ 3,500	\$ 3,300	\$ 3,500
Treasurer/Tax Collector/Clerk	\$ 45,000	\$ 45,000	\$ 45,000
Elections	\$ 1,800	\$ 2,000	\$ 3,800
HCPC Dues	\$ 680	\$ 700	\$ -
Tax Assessor	\$ 28,800	\$ 29,500	\$ 30,500
Administrative Assistant	\$ 47,850	\$ 47,850	\$ 47,850
Deputy Clerk/Treasurer	\$ 19,000	\$ 19,500	\$ 19,500
Public Safety Coordinator	\$ 28,100	\$ 28,100	\$ 38,220
Payroll Taxes	\$ 16,000	\$ 16,000	\$ 17,000
Employee Health Benefits	\$ 21,000	\$ 21,000	\$ 30,000

<i>Totals</i>	\$ 98,768	\$ 445,519	\$ 88,300
Department 52	2018	2019	2020
Public Safety	Approved	Approved	Proposed
<i>Fire Dept. Zone 1 (GCI)</i>			
Utilities	\$ 2,700	\$ 2,000	\$ 2,000
Heating Oil	\$ 5,000	\$ 5,000	\$ 5,000
Gasoline	\$ 200	\$ -	\$ -
Insurance	\$ 7,000	\$ 8,000	\$ 8,000
Community Safety Program	\$ 1,000	\$ 1,000	\$ 500
Training	\$ 500	\$ 500	\$ 500
Equipment	\$ 4,000	\$ 4,000	\$ 4,000
Testing	\$ 3,400	\$ 3,200	\$ 2,350
Maintenance	\$ 2,500	\$ 2,250	\$ 2,000
Travel	\$ 500	\$ 500	\$ 500
GCI Water Tanker		\$ 350,000	
<i>Fire Dept Zone 2 (Islesford)</i>			
Utilities	\$ 1,200	\$ 1,200	\$ 600
Equipment	\$ 6,000	\$ 5,000	\$ 5,000
Maintenance	\$ 3,500	\$ 3,000	\$ 2,500
Testing	\$ 2,950	\$ 3,400	\$ 2,650
Gasoline	\$ 400	\$ 300	\$ 300
Insurance	\$ 8,000	\$ 8,000	\$ 8,000
Training	\$ 500	\$ 500	\$ 500
Travel	\$ 500	\$ 500	\$ 500
Propane	\$ 5,000	\$ 5,000	\$ 5,000
<i>Fire Dept Zone 3 (Sutton)</i>			
Equipment	\$ 3,000	\$ 3,000	\$ 3,000
<i>Cranberry Isles Rescue Svc</i>			
Islesford-Ambulance	\$ 1,225	\$ 950	\$ 950
Islesford-Supplies	\$ 2,000	\$ 2,000	\$ 2,000
Islesford-Stipend	\$ 2,000	\$ 1,500	\$ 1,500
Islesford-Training	\$ 500	\$ 1,500	\$ 500
Islesford-Insurance	\$ 1,000	\$ 1,000	\$ 1,000
Islesford-EMS Conference	\$ 4,500	\$ -	\$ -

<i>Department 52</i>	2018	2019	2020
<i>Public Safety (continued)</i>	Approved	Approved	Proposed
GCI-Ambulance	\$ 725	\$ 950	\$ 950
GCI-Supplies	\$ 2,200	\$ 2,000	\$ 2,000
GCI-Stipend	\$ 1,500	\$ 1,500	\$ 1,500
GCI-Training	\$ 500	\$ 1,500	\$ 500
GCI-Insurance	\$ 1,000	\$ 1,000	\$ 1,000
911 Services	\$ 1,000	\$ 1,000	\$ 1,000
Streetlights	\$ 5,500	\$ 5,500	\$ 6,000
Animal Control Officer	\$ 1,000	\$ 1,000	\$ 1,000
Equipment	\$ 500	\$ 500	\$ 500
ACO Training	\$ 500	\$ 500	\$ 500
Constable Compensation	\$ 5,000	\$ 5,000	\$ 5,000
Constable Admin Expense/Training	\$ 500	\$ 1,000	\$ 1,000
Harbormaster	\$ 2,000	\$ 3,500	\$ 3,500
Fire Warden Training	\$ 750	\$ 750	\$ -
Insurance	\$ 5,000	\$ 4,500	\$ 5,000

<i>Totals</i>	\$ 144,932	\$ 146,232	\$ 147,100
<i>Department 53</i>	2018	2019	2020
<i>Health & Sanitation</i>	Approved	Approved	Proposed
Solid Waste Sutton	\$ 6,500	\$ 7,000	\$ 6,500
Solid Waste Contracts	\$ 100,922	\$ 100,922	\$ 102,940
Solid Waste Metal	\$ 1,200	\$ 1,200	\$ 1,200
Solid Waste Tipping Fees	\$ 14,000	\$ 15,000	\$ 14,000
Solid Waste Hazardous Waste	\$ 4,000	\$ 4,000	\$ 4,000
Solid Waste Permits	\$ 850	\$ 900	\$ 850
Solid Waste Electricity	\$ 800	\$ 400	\$ 800
CEO/Plumbing Inspector	\$ 12,750	\$ 12,750	\$ 12,750
Telephone/Fax	\$ 360	\$ 360	\$ 360
General Assistance	\$ 2,000	\$ 2,000	\$ 2,000
GA Supplies	\$ 750	\$ 900	\$ 900
Local Health Officer	\$ 800	\$ 800	\$ 800

<i>Totals</i>	\$ 152,168	\$ 235,600	\$ 575,244
Department 54	2018	2019	2020
Public Transportation	Approved	Approved	Proposed
Town Road Maintenance-Capital Improvements	\$ 50,000	\$ 100,000	\$ 400,000
Town Road Maintenance-Engineering			\$ 10,000
Town Road Maintenance			\$ 30,000
Snow Removal Compensation	\$ 5,000	\$ 5,000	\$ 5,000
Snow Removal Sand/Salt	\$ 8,000	\$ 9,500	\$ 8,000
Snow Removal GCI Contract	\$ 17,000	\$ 17,000	\$ 18,000
Town Truck Maintenance			\$ 1,000
Town Truck Gas	\$ 1,000	\$ 500	\$ 1,000
Town Truck Insurance	\$ 800	\$ 800	\$ 1,200
Garage Heating Oil	\$ 1,800	\$ 1,800	\$ 1,800
Capital Improvement (Tractor ~\$58k reserve)		\$ 20,000	
Garage Maintenance	\$ -	\$ 10,000	\$ 25,000
Winter Commuter Service (Fed Subsidy~\$25k)	\$ 55,568	\$ 58,000	\$ 57,970
Summer Commuter Service	\$ 13,000	\$ 13,000	\$ 16,274

<i>Totals</i>	\$ 695,100	\$ 776,752	\$ 773,681
Department 55	2018	2019	2019
Schools	Approved	Approved	Proposed
<i>See School Budget Detail</i>	\$ 695,100	\$ 776,752	\$ 773,681

<i>Totals</i>	\$ 25,000	\$ 46,000	\$ 28,500
<i>Department 56</i>	2018	2019	2020
<i>Donations</i>	Approved	Approved	Proposed
GCI Library	\$ 4,000	\$ 4,000	\$ 4,000
Islesford Library	\$ 4,000	\$ 4,000	\$ 4,000
GCI Community Center	\$ 3,000	\$ 3,000	\$ 3,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000	\$ 3,000
Island Explorer	\$ 500	\$ 500	\$ 500
NEH Library	\$ 1,000	\$ 1,000	\$ 3,000
NEH Ambulance	\$ 1,000	\$ 1,000	\$ 1,000
Life Flight	\$ 2,000	\$ 2,000	\$ 2,000
Human Services Donations	\$ 500	\$ 500	\$ 500
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000	\$ 1,000
Hospice of Hancock	\$ 500	\$ 500	\$ 500
Islesford Boatworks		\$ 1,500	\$ 1,500
INHA Septic		\$ 20,000	
Islesford Historical Society		\$ 1,000	\$ 1,000
Cranberry Rowers	\$ 500	\$ -	\$ -
Families First	\$ 1,000	\$ -	\$ 500

<i>Totals</i>	\$ 404,462	\$ 397,164	\$ 401,845
<i>Department 57</i>	2018	2019	2020
<i>Debt Service</i>	Approved	Approved	Proposed
SWH Parking-Taxable Bond	\$ 46,218	\$ 46,180	\$ 46,207
SWH Parking-Tax Exempt Bond	\$ 132,049	\$ 131,943	\$ 132,017
Islesford Municipal Garage	\$ 22,610	\$ 22,610	\$ 22,610
Islesford Pumper Truck	\$ 11,900		
Islesford Attacker Truck	\$ 25,460	\$ 25,456	\$ 25,456
GCI Fire Truck	\$ 39,535	\$ 39,535	\$ 39,535
Hancock County Tax	\$ 82,550	\$ 84,300	\$ 84,880
Town Office	\$ 27,140	\$ 27,140	\$ 27,140
Broadband	\$ 17,000	\$ 20,000	\$ 24,000

<i>Totals</i>	\$ 477,278	\$ 343,460	\$ 330,630
<i>Department 58</i>	2018	2019	2020
<i>Municipal Facilities</i>	Approved	Approved	Proposed
Teleconference	\$ 400	\$ 400	\$ -
NEH Parking Lot Snow Removal	\$ 3,800	\$ 3,500	\$ 3,800
NEH Parking Lot Lease	\$ 41,500	\$ 42,500	\$ 42,350
Joy Road Parking Lot Insurance	\$ 750	\$ 750	\$ 750
Joy Road Parking Lot Lease	\$ 4,000	\$ 4,000	\$ 4,000
Joy Road Maintenance & Repairs			\$ 1,500
Manset Parking Lot Grounds	\$ 4,000	\$ 4,000	\$ 7,620
Manset Parking Lot Maint. & Repairs	\$ 4,000	\$ 4,000	\$ 4,000
Manset Parking Lot Snow Removal	\$ 2,000	\$ 2,000	\$ 2,000
Manset Parking Lot Insurance	\$ 3,200	\$ 3,200	\$ 3,200
Manset Parking Lot SWH Property Tax	\$ 22,000	\$ 22,000	\$ 23,100
Manset Parking Lot Janitorial	\$ 500	\$ 500	\$ 500
Manset Parking Lot Enforcement	\$ 5,500	\$ 6,000	\$ 5,500
Manset Parking Lot Capital Improvements	\$ 20,000		
Manset Warehouse Utilities	\$ 2,500	\$ 1,000	\$ 2,500
Manset Warehouse Insurance	\$ 2,000	\$ 2,000	\$ 2,000
Mansell Road Building Insurance	\$ 1,000	\$ 1,000	\$ 3,000
Mansell Road Building Grounds	\$ 1,200	\$ 1,200	\$ 1,200
Mansell Road Building Snow Removal	\$ 1,000	\$ 1,000	\$ 1,000
Mansell Road Building SWH Property Tax	\$ 5,200	\$ 5,200	\$ 5,400
Mansell Road Utilities	\$ 600	\$ 600	\$ 600
Mansell Road Maintenance & Repair			\$ 5,000
Mansell Road Capital Improvements			\$ 20,000
Town Restrooms Maint. & Improvement	\$ 1,500	\$ 1,500	\$ 1,500
Town Restrooms Cleaning	\$ 10,810	\$ 10,810	\$ 10,810
Town Restrooms Supplies	\$ 800	\$ 1,100	\$ 900

<i>Department 58</i> <i>Municipal Facilities(continued)</i>	2018 Approved	2019 Approved	2020 Proposed
Harbors: Electricity	\$ 2,000	\$ 2,000	\$ 2,000
Harbors: Video Security System			\$ 14,300
Harbors: Moorings	\$ 9,000	\$ 9,000	\$ 8,500
Harbors: Insurance	\$ 6,400	\$ 6,400	\$ 6,400
Harbors: Contracts	\$ 36,600	\$ 36,600	\$ 36,600
Harbors: GCI Year Round Float	\$ 80,000		
Harbors: GCI Maintenance & Repairs			\$ 4,000
Harbors: Islesford Float Replacements		\$ 28,200	\$ -
Harbors: Islesford Maintenance & Repairs		\$ 5,000	\$ 5,000
Harbors: Islesford Breakwater		\$ 75,000	\$ -
Harbors: Sutton Maintenance & Repairs			\$ 30,000
Harbors: Manset Supplies	\$ 500	\$ 500	\$ 500
Harbors: Manset Maintenance & Repairs	\$ 4,000	\$ 4,000	\$ 4,000
Harbors: Manset Dock & Retaining Wall			\$ 11,600
Town Land: Cemeteries	\$ 500	\$ 500	\$ 500
Town Land: Town Office	\$ 75,000	\$ 30,000	\$ 32,000
Town Land:LCI Town Field	\$ 3,000	\$ 3,000	\$ 3,000
Town Land: Hadlock Park		\$ 5,000	\$ -
Internet	\$ 100,000		
Internet Maintenance	\$ 20,000	\$ 20,000	\$ 20,000

Total Appropriations for Town Operations **\$2,736,170**

Town Operations Budget

Applied Resources	
Loans	\$400,000
From Reserves	\$0
Estimated General Funds Receipts	\$202,351
School Dept. (State Subsidies & Misc.)	\$210,699
Commuter Service Subsidy	\$25,000
Property Taxes (2020)	\$1,898,120
Total	\$2,736,170

NOTICE

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 61 Main Street, Islesford, Maine on the 11th, 12th, and 13th of March 2020 between the hours of 9:00 A.M. and 3:00 P.M., and at the Islesford Neighborhood House, Little Cranberry Island on the day of the meeting, March 14, at 8:15 A.M. for the purpose of correcting the list of voters for said Town.

* All new voter registrations must provide proof of identification and proof of residency.

Given under our hand and Town seal this 4th day of February, 2020.



Richard F. Beal
Chairman, Board of Selectmen
Town of Cranberry Isles, Me.
Richard F. Beal, Chairman

Florence Joy Sprague
Florence Joy Sprague

Cory R. Alley
Cory R. Alley

Attest: I, Denise McCormick, Clerk of the Town of Cranberry Isles, Maine do hereby attest and certify this document to be a true copy of the Warrant 2020 to be placed before the voters of the Town of Cranberry Isles on 14 March 2020.

Denise McCormick
Denise McCormick