

**TOWN OF CRANBERRY ISLES
ANNUAL TOWN MEETING
THE WARRANT 2021**

**State of Maine
County of Hancock, §**

To: A Constable of the Town Of Cranberry Isles, in said County

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town Of Cranberry Isles, qualified to vote in Town affairs, to meet at the Ladies Aid Ballfield, Great Cranberry Island, in said town, on the 1st day (First Saturday) of May AD 2021 at 9:00 A.M. to act on the following articles, to wit:

Article:

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$7,000

3. To see if the voters of the Town Of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town Of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2021 warrant.
5. To elect by ballot a Selectman for the term of three years.
(Term expiring: Cory Alley)

Ballot: _____ (term expiring 2024)

6. To vote compensation for all the Selectmen for the ensuing year.

Recommended: \$8,000 for the chair, \$7,500 for others.

7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$10,000

8. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$28,000

9. To elect by ballot a member of the Superintending School Committee for a term of three years.
(Term expiring: Cari Alley).

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
Amy Palmer, Chair	Little Cranberry	2022
Cari Alley	Little Cranberry	2021
Darlene Sumner	Great Cranberry	2023

Ballot: _____ (term expiring 2024)

10. To see if the voters of the Town Of Cranberry Isles will vote to collect interest at the rate of Six Percent (6%) APR on all 2021 taxes not paid by December 1, 2021. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2021 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is nine percent (6%) APR.
11. To see if the voters of the Town Of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.
12. To see if the voters of the Town Of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2022, February 2022, and March 2022 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2021. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Board of Selectmen, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2022.

SCHOOLS (13A – 13R)

Note: Articles 13A through 13K authorize expenditures in cost center categories

- 13A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$377,363**

Note: 2020-21 Amount was \$ 350,252

- 13B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 164,029**

Note: 2020-21 Amount was \$ 161,038

- 13C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ -0-**

Note: 2020-21 Amount was \$ -0-

- 13D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 11,205**

Note: 2020-21 Amount was \$10,705

13E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 24,025**

Note: 2020-21 Amount was \$ 23,844

13F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 21,317**

Note: 2020-21 Amount was \$21,508

13G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 34,980**

Note: 2020-21 Amount was \$37,153

13H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 54,950**

Note: 2020-21 Amount was \$48,300

13I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 55,304**

Note: 2020-21 Amount was \$49,850

13J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ 71,031**

Note: 2020-21 Amount was \$71,031

13K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

School Committee recommends **\$ -0-**

Note: 2020-21 Amount was \$-0-

Note: Articles 13A – 13K authorize a total budget of \$814,204

Note: 2020-21 Total Budget was \$773,681

Hand Count Required

Note: Articles 13L, 13M & 13N raise funds for the Proposed School Budget

- 13L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$250,680**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2021 to June 30, 2022.

School Committee recommends **\$190,845**

Explanation: The Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count Required

- 13M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2021 to June 30, 2022.

School Committee recommends **\$ 71,031**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The borrowing of this long-term debt was approved by the voters on March 15, 2014.

Written Ballot Vote Required

- 13N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$319,311**) for the period July 1, 2021 to June 30, 2022, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$319,311**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$319,311** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$319,311**: The State funding model underestimates the actual costs to fully fund the 2021-2022 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.

Note: Articles 13L, 13M & 13N raise a total town appropriation of \$581,187

Note: 2020-21 Total Town Appropriation was \$562,982

Hand Count Required

Note: Article 13O summarizes the proposed school budget and does not authorize any additional expenditures

- 13O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 814,204**

Note: 2020-21 Total Budget was \$773,681

- 13P. In addition to the amount in Articles 13A – 13O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2021-2022 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Total: **\$ 56,469** (Including CRF grants) School Committee recommends passage.

- 13Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2021-2022 school year with an unknown projected enrollment.

School Committee recommends passage.

- 13R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2021-2022 school year with a projected enrollment of approximately eleven students.

School Committee recommends passage.

14. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and spend up to one-hundred and fifteen thousand dollars (\$115,000.00) for reconstruction of Co-Op Road on Little Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

15. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to fifty-thousand dollars (\$50,000.00) for capital improvements to construct a new, year-round, stand-alone public restroom on Little Cranberry Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

The purpose of this Article is to provide for a year-round public restroom on Islesford. The new facility would be located adjacent to the Town parking lot. It would utilize the existing septic system owned by the Town and shared with the Islesford Dock Restaurant. Water for the new restroom would be from the Cranberry Isles Fisherman's Co-Op well under an agreement to locate the restroom on Co-Op Property.

16. To see if the voters of the Town Of Cranberry Isles will vote to authorize the Municipal Officers to enter into a twelve (12) month lease agreement in 2021 with the Roman Catholic Bishop of Portland, Maine for use of the church land on Joy Road in Northeast Harbor, Maine, for parking of residents of, and visitors to, the Cranberry Isles.

17. To see if the voters of the Town of Cranberry Isles will approve the selling of the property at 15 Mansell Lane, in Southwest Harbor, Maine, and to authorize the proceeds to pay down current Town debt.

18. **FUTURE TOWN MEETING**

To see if the voters of the Town Of Cranberry Isles will vote to hold the next annual Town Meeting in 2022, on 12, March 2022 at the Islesford Neighborhood House, Little Cranberry Island, Maine and to open the meeting at 8:30 A.M.

19. To see what sum the voters of the Town Of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

<i>Totals</i>	\$ 329,380	\$ 334,550	\$ 390,870	\$ 359,420
Department 51	2018	2019	2020	2021
General Government	Approved	Approved	Approved	Proposed
<i>Town Office</i>				
Utilities	\$ 11,050	\$ 8,500	\$ 11,900	\$ 6,500
Supplies	\$ 7,100	\$ 7,100	\$ 7,100	\$ 6,100
Administration	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Website	\$ 1,500	\$ 5,500	\$ 1,000	\$ 1,000
Legal	\$ 20,000	\$ 20,000	\$ 25,000	\$ 20,000
Accounting	\$ 10,000	\$ 12,500	\$ 12,500	\$ 15,000
Insurance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<i>Selectmen</i>				
Selectmen Compensation	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
Printing	\$ 3,500	\$ 3,300	\$ 3,500	\$ 3,000
Contingency Fund	\$ 20,000	\$ 20,000	\$ 50,000	\$ 20,000
Treasurer/Tax Collector/Clerk	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Public Safety Coordinator	\$ 28,100	\$ 28,100	\$ 38,220	\$ 38,220
Elections	\$ 1,800	\$ 2,000	\$ 3,800	\$ 1,600
Tax Assessor	\$ 28,800	\$ 29,500	\$ 30,500	\$ 31,150
Administrative Assistant	\$ 47,850	\$ 47,850	\$ 47,850	\$ 47,850
Deputy Clerk/Treasurer	\$ 19,000	\$ 19,500	\$ 19,500	\$ 21,000
Payroll Taxes	\$ 16,000	\$ 16,000	\$ 17,000	\$ 17,000
Employee Health Benefits	\$ 21,000	\$ 21,000	\$ 30,000	\$ 38,000
HCPC Dues	\$ 680	\$ 700	\$ -	\$ -

<i>Totals</i>	\$ 98,768	\$ 445,519	\$ 88,300	\$ 89,000
Department 52	2018	2019	2020	2021
Public Safety	Approved	Approved	Approved	Proposed
<i>Fire Dept. Zone 1 (GCI)</i>				
Utilities	\$ 2,700	\$ 2,000	\$ 2,000	\$ 2,000
Equipment	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Insurance	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000
Training	\$ 500	\$ 500	\$ 500	\$ 500
Testing	\$ 3,400	\$ 3,200	\$ 2,350	\$ 2,850
Travel	\$ 500	\$ 500	\$ 500	\$ 500
Community Safety Program	\$ 1,000	\$ 1,000	\$ 500	\$ 500
Maintenance	\$ 2,500	\$ 2,250	\$ 2,000	\$ 1,500
Heating Oil	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Gasoline	\$ 200	\$ -	\$ -	\$ -
GCI Water Tanker	\$ -	\$ 350,000	\$ -	\$ -
<i>Fire Dept Zone 2 (Islesford)</i>				
Utilities	\$ 1,200	\$ 1,200	\$ 600	\$ 450
Equipment	\$ 6,000	\$ 5,000	\$ 5,000	\$ 5,000
Insurance	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Training	\$ 500	\$ 500	\$ 500	\$ 500
Testing	\$ 2,950	\$ 3,400	\$ 2,650	\$ 2,950
Travel	\$ 500	\$ 500	\$ 500	\$ 500
Maintenance	\$ 3,500	\$ 3,000	\$ 2,500	\$ 1,750
Gasoline	\$ 400	\$ 300	\$ 300	\$ 300
Propane	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Fire Dept Zone 3 (Sutton & Bear)</i>				
Equipment-Bear Is.				\$ 3,000
Equipment-Sutton Is.	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000
Portable Pumps-Sutton Is.	\$ -	\$ -	\$ -	\$ 1,000
<i>Cranberry Isles Rescue Svc</i>				
Islesford-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford-Ambulance	\$ 1,225	\$ 950	\$ 950	\$ 1,100
Islesford-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford-Response Stipend	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500
Islesford-Training	\$ 500	\$ 1,500	\$ 500	\$ 1,000
Islesford-EMS Conference	\$ 4,500	\$ -	\$ -	\$ -
GCI-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI-Ambulance	\$ 725	\$ 950	\$ 950	\$ 1,100
GCI-Supplies	\$ 2,200	\$ 2,000	\$ 2,000	\$ 2,000
GCI-Response Stipend	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
GCI-Training	\$ 500	\$ 1,500	\$ 500	\$ 1,000
911 Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Streetlights	\$ 5,500	\$ 5,500	\$ 6,000	\$ 6,000

Department 52 Public Safety (continued)	2018 Approved	2019 Approved	2020 Approved	2021 Proposed
<i>Animal Control Officer</i>				
Compensation	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Equipment	\$ 500	\$ 500	\$ 500	\$ 500
Training	\$ 500	\$ 500	\$ 500	\$ 500
<i>Constables</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Admin Expense/Training	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000
<i>Harbormasters</i>				
Compensation	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000
Admin Expense/Training	\$ 500	\$ 500	\$ 500	\$ 500
Insurance	\$ 5,000	\$ 4,500	\$ 5,000	\$ 2,000
Fire Warden Training	\$ 750	\$ 750	\$ -	\$ -

<i>Totals</i>	\$ 144,932	\$ 146,232	\$ 147,100	\$ 178,830
Department 53 Health & Sanitation	2018 Approved	2019 Approved	2020 Approved	2021 Proposed
<i>Solid Waste</i>				
Electricity	\$ 800	\$ 400	\$ 800	\$ 800
Permits	\$ 850	\$ 900	\$ 850	\$ 950
PW Supplies	\$ -	\$ -	\$ -	\$ 270
BCM Contract	\$ 100,922	\$ 100,922	\$ 102,940	\$ 132,000
Sutton	\$ 6,500	\$ 7,000	\$ 6,500	\$ 6,500
Metal	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Hazardous Waste	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
EMR Tipping Fees	\$ 14,000	\$ 15,000	\$ 10,000	\$ 10,000
MERC/CRM Tipping Fees			\$ 4,000	\$ 6,000
<i>Code Enforcement/Plumbing Inspection</i>				
Compensation	\$ 12,750	\$ 12,750	\$ 12,750	\$ 12,750
Telephone/Fax Line	\$ 360	\$ 360	\$ 360	\$ 360
General Assistance	\$ 2,750	\$ 2,900	\$ 2,900	\$ 3,000
Local Health Officer	\$ 800	\$ 800	\$ 800	\$ 1,000

<i>Totals</i>	\$ 152,168	\$ 235,600	\$ 575,244	\$ 257,429
Department 54	2018	2019	2020	2021
Public Transportation	Approved	Approved	Approved	Proposed
<i>Town Roads Maintenance</i>				
Engineering			\$ 10,000	\$ -
Maintenance			\$ 30,000	\$ 30,000
Capital Improvements	\$ 50,000	\$ 100,000	\$ 400,000	\$ 115,000
<i>Snow Removal</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Salt & Sand	\$ 8,000	\$ 9,500	\$ 8,000	\$ 8,000
GCI Contract	\$ 17,000	\$ 17,000	\$ 18,000	\$ 18,000
Garage Heating Oil	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
<i>Town Truck</i>				
Insurance	\$ 800	\$ 800	\$ 1,200	\$ 1,200
Maintenance			\$ 1,000	\$ 1,000
Gas	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000
Winter Commuter Service (Fed Subsidy~\$25k)	\$ 55,568	\$ 58,000	\$ 57,970	\$ 59,725
Summer Commuter Service	\$ 13,000	\$ 13,000	\$ 16,274	\$ 16,704
<i>Capital Improvement (Tractor ~\$58k reserve)</i>		\$ 20,000		\$ -
<i>Garage Maintenance</i>	\$ -	\$ 10,000	\$ 25,000	\$ -

<i>Totals</i>	\$ 695,100	\$ 776,752	\$ 775,217	\$ 814,204
Department 55	2018	2019	2020	2021
Schools	Approved	Approved	Approved	Proposed
<i>See School Budget Detail</i>	\$ 695,100	\$ 776,752	\$ 775,217	\$ 814,204

<i>Totals</i>	\$ 25,000	\$ 46,000	\$ 28,500	\$ 28,250
Department 56	2018	2019	2020	2021
Donations	Approved	Approved	Approved	Proposed
Hospice of Hancock	\$ 500	\$ 500	\$ 500	\$ 500
Island Explorer	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Human Services Donations	\$ 500	\$ 500	\$ 500	\$ 500
GCI Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
NEH Library	\$ 1,000	\$ 1,000	\$ 3,000	\$ 2,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI Community Center	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

Department 56	2018	2019	2020	2021
Donations(continued)	Approved	Approved	Approved	Proposed
NEH Ambulance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Life Flight	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford Boatworks		\$ 1,500	\$ 1,500	\$ 1,500
Families First	\$ 1,000		\$ 500	\$ 500
Islesford Historical Society		\$ 1,000	\$ 1,000	\$ 1,000
Northern Light Home Care				\$ 750
<i>INHA Septic</i>		\$ 20,000		
<i>Cranberry Rowers</i>	\$ 500			

Department 57	2018	2019	2020	2021
Debt Service	Approved	Approved	Approved	Proposed
<i>Totals</i>	\$ 404,462	\$ 397,164	\$ 401,845	\$ 440,840
Town Office (2024)	\$ 27,140	\$ 27,140	\$ 27,140	\$ 27,140
Islesford Municipal Garage (2023)	\$ 22,610	\$ 22,610	\$ 22,610	\$ 22,610
SWH Parking-Taxable Bond (2023)	\$ 46,218	\$ 46,180	\$ 46,207	\$ 46,120
SWH Parking-Tax Exempt Bond (2023)	\$ 132,049	\$ 131,943	\$ 132,017	\$ 131,777
Broadband	\$ 17,000	\$ 20,000	\$ 24,000	\$ 24,000
GCI Pumper Truck				\$ 39,350
Islesford Attacker Truck (2023)	\$ 25,460	\$ 25,456	\$ 25,456	\$ 25,456
Hancock County Tax	\$ 82,550	\$ 84,300	\$ 84,880	\$ 84,852
GCI Fire Truck (2023)	\$ 39,535	\$ 39,535	\$ 39,535	\$ 39,535
<i>Islesford Pumper Truck</i>	\$ 11,900			

Department 58	2018	2019	2020	2021
Municipal Facilities	Approved	Approved	Approved	Proposed
<i>Totals</i>	\$ 477,278	\$ 343,460	\$ 330,630	\$ 299,754
NEH Parking Lot Snow Removal	\$ 3,800	\$ 3,500	\$ 3,800	\$ 3,800
NEH Parking Lot Lease	\$ 41,500	\$ 42,500	\$ 42,350	\$ 43,794
Manset Parking Lot SWH Property Tax	\$ 22,000	\$ 22,000	\$ 23,100	\$ 23,100
Manset Parking Lot Grounds	\$ 4,000	\$ 4,000	\$ 7,620	\$ 4,000
Manset Parking Lot Janitorial	\$ 500	\$ 500	\$ 500	\$ 500
Manset Parking Lot Insurance	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
Manset Parking Lot Snow Removal	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Manset Parking Lot Enforcement	\$ 5,500	\$ 6,000	\$ 5,500	\$ 6,500
Manset Parking Lot Maint. & Repairs	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Manset Parking Lot Capital Improvements	\$ 20,000			\$ 11,600
Harbors: Electricity	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Harbors: Contracts	\$ 36,600	\$ 36,600	\$ 36,600	\$ 36,600
Harbors: Islesford Maintenance & Repairs		\$ 5,000	\$ 5,000	\$ 5,000

<i>Department 58</i>	2018	2019	2020	2021
<i>Municipal Facilities(continued)</i>	Approved	Approved	Approved	Proposed
Harbors: Islesford Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: Cleaning				\$ 3,000
Harbors: Supplies				\$ 100
Harbors: Islesford Moorings	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Harbors: GCI Maintenance & Repairs			\$ 4,000	\$ 4,000
Harbors: GCI Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: GCI Moorings	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Harbors: Sutton Maintenance & Repairs			\$ 30,000	\$ 10,000
Harbors: Sutton Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: Manset Maintenance & Repairs	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Harbors: Manset Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: Manset Supplies	\$ 500	\$ 500	\$ 500	\$ 500
Harbors: Manset Moorings	\$ 1,000	\$ 1,000	\$ 500	\$ 500
Manset Warehouse Utilities	\$ 2,500	\$ 1,000	\$ 2,500	\$ 3,000
Manset Warehouse Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Mansell Road Utilities	\$ 600	\$ 600	\$ 600	\$ 600
Mansell Road Building SWH Property Tax	\$ 5,200	\$ 5,200	\$ 5,400	\$ 5,400
Mansell Road Building Grounds	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Mansell Road Building Insurance	\$ 1,000	\$ 1,000	\$ 3,000	\$ 1,000
Mansell Road Building Snow Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Mansell Road Maintenance & Repair			\$ 5,000	\$ 5,000
Mansell Road Capital Improvements			\$ 20,000	
Joy Road Parking Lot Insurance	\$ 750	\$ 750	\$ 750	\$ 750
Joy Road Parking Lot Lease	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Joy Road Maintenance & Repairs			\$ 1,500	\$ 1,500
Town Restrooms Maint. & Improvement	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Town Restrooms Capital Improvement (LCI)				\$ 50,000
Town Restrooms Cleaning	\$ 10,810	\$ 10,810	\$ 10,810	\$ 10,810
Town Restrooms Supplies	\$ 800	\$ 1,100	\$ 900	\$ 800
Town Land:LCI Town Field	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Internet Maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Town Land: Town Office	\$ 75,000	\$ 30,000	\$ 32,000	\$ 5,000
Town Land: Cemeteries	\$ 500	\$ 500	\$ 500	\$ 600
<i>Harbors: Video Security System</i>			\$ 14,300	
<i>Harbors: GCI Year Round Float</i>	\$ 80,000			
<i>Harbors: Islesford Float Replacements</i>		\$ 28,200	\$ -	
<i>Harbors: Islesford Breakwater</i>		\$ 75,000	\$ -	
<i>Harbors: Manset Dock & Retaining Wall</i>			\$ 11,600	
<i>Town Land: Hadlock Park</i>		\$ 5,000	\$ -	
<i>Internet</i>	\$ 100,000			
<i>Teleconference</i>	\$ 400	\$ 400	\$ -	

Total Appropriations for Town Operations **\$2,467,727**

Town Operations Budget

Estimated General Funds Receipts \$196,031

School Dept. (State Subsidies & Misc.) \$233,017

Commuter Service Subsidy \$25,000

Property Taxes (2021) \$2,013,679

Total **\$2,467,727**

NOTICE

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 61 Main Street, Islesford, Maine on the 28th, 29th, and 30th of April 2021 between the hours of 9:00 A.M. and 3:00 P.M., and at the Ladies Aid Ballfield, Great Cranberry Island on the day of the meeting, May 1, at 8:30 A.M. for the purpose of correcting the list of voters for said Town.

*** All new voter registrations must provide proof of identification and proof of residency.**

Given under our hand and Town seal this 2nd day of March, 2021.