

**TOWN OF CRANBERRY ISLES
ANNUAL TOWN MEETING
THE WARRANT 2022**

**State of Maine
County of Hancock, §**

To: A Constable of the Town of Cranberry Isles, in said County

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Cranberry Isles, qualified to vote in Town affairs, to meet at the Islesford Neighborhood House, Little Cranberry Island, in said town, on the 12th day (Second Saturday) of March AD 2022 at 8:30 A.M. to act on the following articles, to wit:

Article:

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$8,000

3. To see if the voters of the Town of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2022 warrant.
5. To elect by ballot a Selectman for the term of three years.
(Term expiring: Richard Beal)

Ballot: _____ (term expiring 2025)

6. To vote compensation for all the Selectmen for the ensuing year.

Recommended: \$8,000 for the chairperson, \$7,500 for others.

7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$11,000

8. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$29,000

9. To elect by ballot a member of the Superintending School Committee for a term of three years.
(Term expiring: Amy Palmer)

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
<i>Amy Palmer, Chair</i>	<i>Islesford</i>	<i>2022</i>
<i>Cari Alley</i>	<i>Islesford</i>	<i>2024</i>
<i>Darlene Sumner</i>	<i>Great Cranberry</i>	<i>2023</i>

Ballot: _____ (term expiring 2025)

10. To see if the voters of the Town of Cranberry Isles will vote to collect interest at the rate of four percent (4%) APR on all 2022 taxes not paid by December 01, 2022. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2022 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is four percent (4%) APR.
11. To see if the voters of the Town of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.
12. To see if the voters of the Town of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2023, February 2023, and March 2023 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2022. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Board of Selectmen, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2023.

SCHOOLS (13A – 13R)

Note: Articles 13A through 13K authorize expenditures in cost center categories

- 13A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$417,776**

Note: 2021-22 Amount was \$ 377,363

- 13B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 152,753**

Note: 2021-22 Amount was \$ 164,029

- 13C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ -0-**

Note: 2021-22 Amount was \$ -0-

13D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 11,205**

Note: 2021-22 Amount was \$11,205

13E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 25,638**

Note: 2021-22 Amount was \$ 24,025

13F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 24,799**

Note: 2021-22 Amount was \$21,317

13G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 54,129**

Note: 2021-22 Amount was \$34,980

13H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 57,450**

Note: 2021-22 Amount was \$54,950

13I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 122,872**

Note: 2021-22 Amount was \$55,304

13J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ 71,031**

Note: 2021-22 Amount was \$71,031

13K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee recommends **\$ -0-**

Note: 2021-22 Amount was \$-0-

Note: Articles 13A – 13K authorize a total budget of \$937,653

Note: 2020-21 Total Budget was \$814,204

Hand Count Required

Note: Articles 13L, 13M & 13N raise funds for the Proposed School Budget

- 13L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$298,327**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2022 to June 30, 2023.

School Committee recommends **\$215,419**

Explanation: The Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count Required

- 13M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2022 to June 30, 2023.

School Committee recommends **\$ 71,031**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The borrowing of this long-term debt was approved by the voters on March 15, 2014.

Written Ballot Vote Required

- 13N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$357,140**) for the period July 1, 2022 to June 30, 2023, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$357,140**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$357,140** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$357,140**: The State funding model underestimates the actual costs to fully fund the 2022-2023 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public

education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.

Note: Articles 13L, 13M & 13N raise a total town appropriation of \$643,590

Note: 2021-22 Total Town Appropriation was \$581,187

Hand Count Required

Note: Article 13O summarizes the proposed school budget and does not authorize any additional expenditures

- 13O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 937,653**

Note: 2021-22 Total Budget was \$814,204

- 13P. In addition to the amount in Articles 13A – 13O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2022-2023 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Total: **\$ 25,695** School Committee recommends passage.

- 13Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2022-2023 school year with an unknown projected enrollment.

School Committee recommends passage.

- 13R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2022-2023 school year with a projected enrollment of approximately ten students.

School Committee recommends passage.

14. To see if the voters of the Town of Cranberry Isles will vote to authorize the Selectmen to enter into a twelve (12) month lease agreement in 2022 with the Roman Catholic Bishop of Portland, Maine for use of the church land on Joy Road in Northeast Harbor, Maine, for parking of residents of, and visitors to, the Cranberry Isles.

MANSELL LANE (15 - 17)

Explanation: The 15 Mansell Lane Committee recommends keeping the property at 15 Mansell Lane in Southwest Harbor and developing the existing parking area to immediately improve peak-season parking for residents and visitors, and retain the property for future town uses, and decide a course of action for the building on the lot. The Committee recommends the property be retained for future parking development, or for other uses to be determined. Additionally, the Town could create revenue by investing in automated paid parking, which has been identified as an underserved local market.

15. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers appropriate and expend four-thousand five-hundred dollars (\$4,500.00) to necessary improvements for a parking lot 15 Mansell Lane, Southwest Harbor (SWH Tax Map 17 Lot 112) and do all other things reasonably necessary to accomplish the purpose of this article.
16. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers appropriate and expend thirty-one thousand five-hundred dollars (\$31,500.00) to demolish or otherwise remove the building at 15 Mansell Lane, Southwest Harbor (SWH Tax Map 17 Lot 112) and do all other things reasonably necessary to accomplish the purpose of this article.
17. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers further study potential investments and improvements for the building and property at 15 Mansell Lane, Southwest Harbor (SWH Tax Map 17 Lot 112), for housing or other potential uses, and do all other things reasonably necessary to accomplish the purpose of this article.

CONTRACTS (18 – 20)

18. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend twenty-eight thousand five hundred dollars (\$28,500.00) and enter into a multi-year contract for launching, handling, disconnecting, hauling, storage and maintenance of floats and associated ramps and gangways owned by the Town of Cranberry Isles and located within the Town of Cranberry Isles, Maine, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

<i>Contract Duration:</i>	<i>Spring 2022 through Fall 2024:</i>
<i>First Year (2022)</i>	<i>\$28,500</i>
<i>Second Year (2023)</i>	<i>\$28,500</i>
<i>Third Year (2024)</i>	<i>\$28,500</i>

19. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend ten thousand five hundred dollars (\$10,500.00) and enter into a multi-year contract for launching, handling, disconnecting, hauling, storage and maintenance of floats and associated ramps and gangways owned by the Town of Cranberry Isles and located at the Town's Manset property in Southwest Harbor, Maine, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

<i>Contract Duration:</i>	<i>Spring 2022 through Fall 2024:</i>
<i>First Year (2022)</i>	<i>\$10,500</i>
<i>Second Year (2023)</i>	<i>\$10,500</i>
<i>Third Year (2024)</i>	<i>\$10,500</i>

20. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend sixty-three thousand four hundred and ninety-five dollars (\$63,495.00), for first year, and to enter into a (3) year contract to continue the Cranberry Isles Commuter Ferry Service, a portion of which will be partially funded by Federal Transportation Administration (FTA) grant money, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements necessary on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

<i>Contract Duration:</i>	<i>October 15, 2022 through April 30, 2025:</i>
<i>Season 1 (2022/2023)</i>	<i>\$63,495</i>
<i>Season 2 (2023/2024)</i>	<i>\$66,670</i>
<i>Season 3 (2024/2025)</i>	<i><u>\$70,003</u></i>
<i>Total 3-year contract:</i>	<i>\$200,168</i>

21. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to twenty-eight thousand dollars (\$28,000.00) for construction of a float on the Great Cranberry Island Town Dock, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

22. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to twelve-thousand dollars (\$12,000.00) for 2 additional moorings for each harbor (Great Cranberry, Little Cranberry and Sutton) and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

23. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to ten-thousand dollars (\$10,000.00) to drill a well for the Cranberry Isles Town Office on Little Cranberry Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Explanation: The requirement of the property owner of Map 23 Lot 33 (now the Town of Cranberry Isles) to drill a well for joint use with Map 23 Lot 32 as part of an agreement with the neighboring property owner who installed a septic system on Map 23 Lot 32 in 2017 and by agreement allowed the Town Office property, then Islesford Market, to use that septic system. The Town acquired the obligation to drill the well when it purchased the property from Islesford Market, LLC and renovated it for use as a Town Office.

24. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to un-encumber twenty-five thousand dollars (\$25,000.00) that was approved for solar panels at the Town office and use the funds for a new electric generator system at the Town Office on Little Cranberry Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary design and construction contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

Explanation: Installation of a generator system at the Town office at 61 Main Street, Islesford will provide protection for water and heating systems during power outages and allow the Post Office to remain open during power outages.

25. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to sixty-thousand dollars (\$60,000.00) for engineering and design services for a capital project for the purpose of constructing a year-round dock at the Cranberry Isles Maset property, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

26. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to twenty-thousand dollars (\$20,000.00) for engineering and design services for a capital project for the purpose of developing additional parking at the Cranberry Isles Maset property, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

27. To see if the voters of the Town of Cranberry Isles will authorize the Selectmen to raise and appropriate \$5,000 and create a reserve account entitled Transportation Assistance within the Public Safety budget. The purpose of this account is to offset barging costs to residents to help facilitate easier transportation between the islands and the mainland due to illness and immobility.

Note: The account will be used to help offset the cost of barging for public access needs. These funds can be used by residents, as defined through parking applications, who reside in the Town of Cranberry Isles for 12 months each year. The account will help pay

for transportation fees due to illness and immobility. A resident may request up to \$280 in assistance annually until the funds are gone. The Board of Selectmen will have the ultimate authority in the distribution of funds. The Board of Selectmen will entertain requests for reimbursement from residents as defined above. The Board of Selectmen will use their discretion when awarding reimbursement and may waive the cap on assistance on an as needed basis.

28. To see if the Town will appropriate \$14,583.45 from the Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Broadband Infrastructure Improvement.

WRITTEN BALLOT REQUIRED

29. To see if the voters of the Town of Cranberry Isles concur today with the votes expressed by the voters at earlier Town Meetings concerning the sale of liquor or spirits for consumption as indicated.

30. FUTURE TOWN MEETING

To see if the voters of the Town of Cranberry Isles will vote to hold the next annual Town Meeting in 2023, on 11, March 2023 at the Longfellow School, Great Cranberry Island, Maine and to open the meeting at 9:00 A.M.

31. To see what sum the voters of the Town of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

<i>Totals</i>	\$ 334,550	\$ 390,870	\$ 359,420	\$ 366,085
Department 51	2019	2020	2021	2022
General Government	Approved	Approved	Approved	Proposed
<i>Town Office</i>				
Utilities	\$ 8,500	\$ 11,900	\$ 6,500	\$ 7,100
Supplies	\$ 7,100	\$ 7,100	\$ 6,100	\$ 6,925
Administration	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Website	\$ 5,500	\$ 1,000	\$ 1,000	\$ 900
Legal	\$ 20,000	\$ 25,000	\$ 20,000	\$ 10,000
Accounting	\$ 12,500	\$ 12,500	\$ 15,000	\$ 15,000
Insurance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<i>Selectmen</i>				
Selectmen Compensation	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
Printing	\$ 3,300	\$ 3,500	\$ 3,000	\$ 3,000
Contingency Fund	\$ 20,000	\$ 50,000	\$ 20,000	\$ 30,000
Treasurer/Tax Collector/Clerk	\$ 45,000	\$ 45,000	\$ 45,000	\$ 48,000
Public Safety Coordinator	\$ 28,100	\$ 38,220	\$ 38,220	\$ 38,220
Elections	\$ 2,000	\$ 3,800	\$ 1,600	\$ 2,000
Tax Assessor	\$ 29,500	\$ 30,500	\$ 31,150	\$ 32,000
Administrative Assistant	\$ 47,850	\$ 47,850	\$ 47,850	\$ 54,080
Deputy Clerk/Treasurer	\$ 19,500	\$ 19,500	\$ 21,000	\$ 21,000
Payroll Taxes	\$ 16,000	\$ 17,000	\$ 17,000	\$ 17,600
Employee Health Benefits	\$ 21,000	\$ 30,000	\$ 38,000	\$ 32,260
HCPC Dues	\$ 700	\$ -	\$ -	\$ -

<i>Totals</i>	\$ 445,519	\$ 88,300	\$ 89,000	\$ 140,650
Department 52	2019	2020	2021	2022
Public Safety	Approved	Approved	Approved	Proposed
<i>Fire Dept. Zone 1 (GCI)</i>				
Utilities	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500
Equipment	\$ 4,000	\$ 4,000	\$ 4,000	\$ 2,000
Insurance	\$ 8,000	\$ 8,000	\$ 8,000	\$ 6,000
Training	\$ 500	\$ 500	\$ 500	\$ 500
Testing	\$ 3,200	\$ 2,350	\$ 2,850	\$ 4,300
Travel	\$ 500	\$ 500	\$ 500	\$ 500
Community Safety Program	\$ 1,000	\$ 500	\$ 500	\$ 500
Maintenance	\$ 2,250	\$ 2,000	\$ 1,500	\$ 1,500
Heating Oil	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,000
Cistern	\$ -	\$ -	\$ -	\$ 50,000
GCI Water Tanker	\$ 350,000	\$ -	\$ -	\$ -

<i>Department 52</i>	2019	2020	2020	2021
<i>Public Safety (continued)</i>	Approved	Approved	Approved	Proposed
<i>Fire Dept Zone 2 (Islesford)</i>				
Utilities	\$ 1,200	\$ 600	\$ 450	\$ 450
Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Insurance	\$ 8,000	\$ 8,000	\$ 8,000	\$ 6,000
Training	\$ 500	\$ 500	\$ 500	\$ 500
Testing	\$ 3,400	\$ 2,650	\$ 2,950	\$ 2,650
Travel	\$ 500	\$ 500	\$ 500	\$ 500
Maintenance	\$ 3,000	\$ 2,500	\$ 1,750	\$ 1,750
Gasoline	\$ 300	\$ 300	\$ 300	\$ 300
Propane	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Fire Dept Zone 3 (Sutton & Bear)</i>				
Equipment-Bear Is.			\$ 3,000	\$ 1,000
Equipment-Sutton Is.	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000
Portable Pumps-Sutton Is.	\$ -	\$ -	\$ 1,000	\$ 1,000
<i>Cranberry Isles Rescue Svc</i>				
Islesford-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford-Ambulance	\$ 950	\$ 950	\$ 1,100	\$ 1,100
Islesford-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford-Response Stipend	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Islesford-Training	\$ 1,500	\$ 500	\$ 1,000	\$ 1,000
GCI-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI-Ambulance	\$ 950	\$ 950	\$ 1,100	\$ 1,100
GCI-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
GCI-Response Stipend	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
GCI-Training	\$ 1,500	\$ 500	\$ 1,000	\$ 500
911 Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Streetlights	\$ 5,500	\$ 6,000	\$ 6,000	\$ 6,500
<i>Animal Control Officer</i>				
Compensation	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Equipment	\$ 500	\$ 500	\$ 500	\$ 500
Training	\$ 500	\$ 500	\$ 500	\$ 500
<i>Constables</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Admin Expense/Training	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<i>Harbormasters</i>				
Compensation	\$ 3,000	\$ 3,000	\$ 3,000	\$ 4,000
Admin Expense/Training	\$ 500	\$ 500	\$ 500	\$ 500
Insurance	\$ 4,500	\$ 5,000	\$ 2,000	\$ 2,000
Transportation Assistance	\$ -	\$ -	\$ -	\$ 5,000
Fire Warden Training	\$ 750	\$ -	\$ -	\$ -

<i>Totals</i>	\$ 146,232	\$ 147,100	\$ 178,830	\$ 193,080
Department 53	2019	2020	2021	2022
Health & Sanitation	Approved	Approved	Approved	Proposed
<i>Solid Waste</i>				
Electricity	\$ 400	\$ 800	\$ 800	\$ 900
Permits	\$ 900	\$ 850	\$ 950	\$ 950
PW Supplies	\$ -	\$ -	\$ 270	\$ 270
BCM Contract	\$ 100,922	\$ 102,940	\$ 132,000	\$ 142,000
Sutton	\$ 7,000	\$ 6,500	\$ 6,500	\$ 6,500
Metal	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Hazardous Waste	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
EMR Tipping Fees	\$ 15,000	\$ 10,000	\$ 10,000	\$ 12,000
MERC/CRM Tipping Fees		\$ 4,000	\$ 6,000	\$ 6,000
<i>Code Enforcement/Plumbing Inspection</i>				
Compensation	\$ 12,750	\$ 12,750	\$ 12,750	\$ 14,400
Telephone/Fax Line	\$ 360	\$ 360	\$ 360	\$ 360
Admin Expenses	\$ -	\$ -	\$ -	\$ 500
General Assistance	\$ 2,900	\$ 2,900	\$ 3,000	\$ 2,000
Local Health Officer	\$ 800	\$ 800	\$ 1,000	\$ 1,000
Health Supplies	\$ -	\$ -	\$ -	\$ 1,000

<i>Totals</i>	\$ 235,600	\$ 575,244	\$ 257,429	\$ 146,779
Department 54	2019	2020	2021	2022
Public Transportation	Approved	Approved	Approved	Proposed
<i>Town Roads Maintenance</i>				
Maintenance		\$ 30,000	\$ 30,000	\$ 30,000
Engineering		\$ 10,000	\$ -	\$ -
Capital Improvements	\$ 100,000	\$ 400,000	\$ 115,000	\$ -
<i>Snow Removal</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Salt & Sand	\$ 9,500	\$ 8,000	\$ 8,000	\$ 8,000
GCI Contract	\$ 17,000	\$ 18,000	\$ 18,000	\$ 18,000
Garage Heating Oil	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
<i>Town Truck</i>				
Insurance	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200
Maintenance		\$ 1,000	\$ 1,000	\$ 1,000
Gas	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000
Winter Commuter Service (Fed Subsidy~\$25k)	\$ 58,000	\$ 57,970	\$ 59,725	\$ 63,495
Summer Commuter Service	\$ 13,000	\$ 16,274	\$ 16,704	\$ 17,284
Capital Improvement (Tractor ~\$58k reserve)	\$ 20,000			\$ -
Garage Maintenance	\$ 10,000	\$ 25,000	\$ -	\$ -

<i>Totals</i>	\$ 776,752	\$ 775,217	\$ 814,204	\$ 937,653
Department 55	2019	2020	2021	2022
Schools	Approved	Approved	Approved	Proposed
<i>See School Budget Detail</i>	\$ 776,752	\$ 775,217	\$ 814,204	\$ 937,653

<i>Totals</i>	\$ 46,000	\$ 28,500	\$ 28,250	\$ 28,250
Department 56	2019	2020	2021	2022
Donations	Approved	Approved	Approved	Proposed
Hospice of Hancock	\$ 500	\$ 500	\$ 500	\$ 500
Island Explorer	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Human Services Donations	\$ 500	\$ 500	\$ 500	\$ 500
GCI Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
NEH Library	\$ 1,000	\$ 3,000	\$ 2,000	\$ 1,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI Community Center	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
NEH Ambulance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Life Flight	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford Boatworks	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Families First		\$ 500	\$ 500	\$ 500
Islesford Historical Society	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Northern Lights Home Care			\$ 750	\$ 750
Maine Seacoast Mission	\$ -	\$ -	\$ -	\$ 1,000
INHA Septic	\$ 20,000	\$ -	\$ -	\$ -

<i>Totals</i>	\$ 397,164	\$ 401,845	\$ 440,840	\$ 522,852
Department 57	2019	2020	2021	2022
Debt Service	Approved	Approved	Approved	Proposed
Town Office (2024)	\$ 27,140	\$ 27,140	\$ 27,140	\$ 27,140
Islesford Municipal Garage (2023)	\$ 22,610	\$ 22,610	\$ 22,610	\$ 22,610
SWH Parking-Taxable Bond (2023)	\$ 46,180	\$ 46,207	\$ 46,120	\$ 46,070
SWH Parking-Tax Exempt Bond (2023)	\$ 131,943	\$ 132,017	\$ 131,777	\$ 131,642
Broadband	\$ 20,000	\$ 24,000	\$ 24,000	\$ 24,000
GCI Pumper Truck (2030)	\$ -	\$ -	\$ 39,350	\$ 39,350
Islesford Attacker Truck (2023)	\$ 25,456	\$ 25,456	\$ 25,456	\$ 25,456
Roads Capital Improvements (2026)	\$ -	\$ -	\$ -	\$ 73,116
Hancock County Tax	\$ 84,300	\$ 84,880	\$ 84,852	\$ 93,933
GCI Fire Truck (2023)	\$ 39,535	\$ 39,535	\$ 39,535	\$ 39,535

<i>Totals</i>	\$ 330,630	\$ 299,754	\$ 299,754	\$ 423,170
Department 58	2019	2020	2021	2022
Municipal Facilities	Approved	Approved	Approved	Proposed
NEH Parking Lot Snow Removal	\$ 3,500	\$ 3,800	\$ 3,800	\$ 3,800
NEH Parking Lot Lease	\$ 42,500	\$ 42,350	\$ 43,794	\$ 45,020
Manset Parking Lot SWH Property Tax	\$ 22,000	\$ 23,100	\$ 23,100	\$ 23,100
Manset Parking Lot Grounds	\$ 4,000	\$ 7,620	\$ 4,000	\$ 6,000
Manset Parking Lot Janitorial	\$ 500	\$ 500	\$ 500	\$ 500
Manset Parking Lot Insurance	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
Manset Parking Lot Snow Removal	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Manset Parking Lot Enforcement	\$ 6,000	\$ 5,500	\$ 6,500	\$ 8,500
Manset Parking Lot Maint. & Repairs	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000
Harbors: Electricity	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Harbors: Contracts	\$ 36,600	\$ 36,600	\$ 36,600	\$ 36,600
Harbors: Islesford Maintenance & Repairs	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000
Harbors: Islesford Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: Cleaning			\$ 3,000	\$ 3,000
Harbors: Supplies			\$ 100	\$ 200
Harbors: Islesford Moorings	\$ 4,000	\$ 4,000	\$ 4,000	\$ 8,000
Harbors: GCI Float		\$ -	\$ -	\$ 28,000
Harbors: GCI Maintenance & Repairs		\$ 4,000	\$ 4,000	\$ 15,000
Harbors: GCI Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: GCI Moorings	\$ 4,000	\$ 4,000	\$ 4,000	\$ 8,000
Harbors: Sutton Maintenance & Repairs		\$ 30,000	\$ 10,000	\$ 5,000
Harbors: Sutton Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: Sutton Moorings	\$ -	\$ -	\$ -	\$ 4,000
Harbors: Manset Maintenance & Repairs	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Harbors: Manset Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Harbors: Manset Supplies	\$ 500	\$ 500	\$ 500	\$ 500
Harbors: Manset Moorings	\$ 1,000	\$ 500	\$ 500	\$ 500
Harbors: Manset Capital Improvements	\$ -	\$ -	\$ -	\$ 60,000
Manset Warehouse Utilities	\$ 1,000	\$ 2,500	\$ 3,000	\$ 3,650
Manset Warehouse Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Mansell Road Utilities	\$ 600	\$ 600	\$ 600	\$ 650
Mansell Road Building SWH Property Tax	\$ 5,200	\$ 5,400	\$ 5,400	\$ 5,400
Mansell Road Building Grounds	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Mansell Road Building Insurance	\$ 1,000	\$ 3,000	\$ 1,000	\$ 4,400
Mansell Road Building Snow Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Mansell Road Capital Improvements		\$ 20,000	\$ -	\$ 32,000
Joy Road Parking Lot Insurance	\$ 750	\$ 750	\$ 750	\$ 750
Joy Road Parking Lot Lease	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Joy Road Maintenance & Repairs		\$ 1,500	\$ 1,500	\$ 1,500

<i>Department 58</i>	2019	2020	2021	2022
<i>Municipal Facilities (continued)</i>	Approved	Approved	Approved	Proposed
Town Restrooms Maint. & Improvement	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Town Restrooms Cleaning	\$ 10,810	\$ 10,810	\$ 10,810	\$ 14,600
Town Restrooms Supplies	\$ 1,100	\$ 900	\$ 800	\$ 900
Town Land:LCI Town Field	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Internet Maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Town Land: Town Office	\$ 30,000	\$ 32,000	\$ 5,000	\$ 12,500
Town Land: Cemeteries	\$ 500	\$ 500	\$ 600	\$ 500
Town Land: Hadlock Park	\$ 5,000	\$ -	\$ -	\$ 300
Manset Parking Lot Capital Improvements			\$ 11,600	\$ 20,000
Mansell Road Maintenance & Repair		\$ 5,000	\$ 5,000	\$ -
Town Restrooms Capital Improvement (LCI)	\$ -	\$ -	\$ 50,000	\$ -
Harbors: Video Security System		\$ 14,300	\$ -	
Harbors: Islesford Float Replacements	\$ 8,200	\$ -	\$ -	
Harbors: Islesford Breakwater	\$ 5,000	\$ -	\$ -	
Harbors: Manset Dock & Retaining Wall		\$ 11,600	\$ -	
Teleconference	\$ 400	\$ -	\$ -	

Total Appropriations for Town Operations \$2,758,519

Town Operations Budget

Estimated General Funds Receipts	\$211,431
School Dept. (State Subsidies & Misc.)	\$259,063
Commuter Service Subsidy	\$75,000
Property Taxes (2022)	\$2,213,025
Total	\$2,758,519

NOTICE

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 61 Main Street, Islesford, Maine on the 9th, 10th, and 11th of March 2022 between the hours of 9:00 A.M. and 3:00 P.M., and at the Islesford Neighborhood House, Little Cranberry Island on the day of the meeting, March 12, at 8:00 A.M. for the purpose of correcting the list of voters for said Town.

* All new voter registrations must provide proof of identification and proof of residency.

Given under our hand and Town seal this 1st day of February, 2022.



Richard F. Beal
Chairman, Board of Selectmen
Town of Cranberry Isles, Me.

Florence Joy Sprague

Cory R. Alley