

**TOWN OF CRANBERRY ISLES  
ANNUAL TOWN MEETING  
THE WARRANT 2023**

**State of Maine  
County of Hancock, §**

**To: A Constable of the Town of Cranberry Isles, in said County**

**Greetings:**

**In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Cranberry Isles, qualified to vote in Town affairs, to meet at the Congregational Church of Cranberry Isles, Great Cranberry Island, in said town, on the 11<sup>th</sup> day (Second Saturday) of March AD 2023 at 9:00 A.M. to act on the following articles, to wit:**

**Article:**

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$8,000

3. To see if the voters of the Town Of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town Of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2023 warrant.
5. To elect by ballot a Select Board member for the term of three years.  
(Term expiring: Florence Joy Sprague)

Ballot: \_\_\_\_\_ (term expiring 2026)

6. To vote compensation for all Select Board members for the ensuing year.

Recommended: \$8,000 for the chairperson, \$7,500 for others.

7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$11,000

8. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$29,000

9. To elect by ballot a member of the Superintending School Committee for a term of three years. (Term expiring: Darlene Sumner).

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
Amy Palmer, Chair	Islesford	2025
Cari Alley	Islesford	2024
Darlene Sumner	Great Cranberry	2023

Ballot: \_\_\_\_\_ (term expiring 2026)

10. To see if the voters of the Town of Cranberry Isles will vote to collect interest at the rate of four percent (4%) APR (Annual Percentage Rate) on all 2023 taxes not paid by December 1, 2023. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2023 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is eight percent (8%) APR.
11. To see if the voters of the Town of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.
12. To see if the voters of the Town of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2024, February 2024, and March 2024 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2023. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Select Board, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2024.
13. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to enter into a twelve (12) month lease agreement in 2023 with the Roman Catholic Bishop of Portland, Maine for use of the church land on Joy Road in Northeast Harbor, Maine, for parking of residents of, and visitors to, the Cranberry Isles.

**SCHOOLS (14A – 14R)**

**Note: Articles 14A through 14K authorize expenditures in cost center categories**

- 14A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$363,795**

*Note: 2022-23 Amount was \$ 417,776*

- 14B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 177,424**

*Note: 2022-23 Amount was \$ 152,753*

- 14C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ -0-**

*Note: 2022-23 Amount was \$ -0-*

- 14D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 11,144**

*Note: 2022-23 Amount was \$11,205*

- 14E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 34,920**

*Note: 2022-23 Amount was \$ 25,638*

- 14F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 25,050**

*Note: 2022-23 Amount was \$24,799*

14G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 62,262**

*Note: 2022-23 Amount was \$54,129*

14H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 58,100**

*Note: 2022-23 Amount was \$57,450*

14I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 133,860**

*Note: 2022-23 Amount was \$122,872*

14J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 71,031**

*Note: 2022-23 Amount was \$71,031*

14K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ -0-**

*Note: 2022-23 Amount was \$-0-*

*Note: Articles 14A – 14K authorize a total budget of \$937,586*

*Note: 2022-23 Total Budget was \$937,653*

## Hand Count Required

### Note: Articles 14L, 14M & 14N raise funds for the Proposed School Budget

- 14L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$255,278**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2023 to June 30, 2024.

School Committee recommends **\$216,700**

*Explanation: The Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

## Hand Count Required

- 14M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2023 to June 30, 2024.

School Committee recommends **\$ 71,031**

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The borrowing of this long-term debt was approved by the voters on March 15, 2014.*

### **Written Ballot Vote Required**

- 14N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$384,217**) for the period July 1, 2023 to June 30, 2024, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$384,217**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$384,217** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$384,217**: The State funding model underestimates the actual costs to fully fund the 2023-2024 budget.

*Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.*

Note: Articles 14L, 14M & 14N raise a total town appropriation of \$671,948

Note: 2022-23 Total Town Appropriation was \$643,590

### **Hand Count Required**

**Note: Article 140 summarizes the proposed school budget and does not authorize any additional expenditures**

- 14O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 937,586**

*Note: 2022-23 Total Budget was \$937,653*

- 14P. In addition to the amount in Articles 14A – 14O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2023-2024 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Estimated Total: **\$ 28,982** School Committee recommends passage.

- 14Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2023-2024 school year with a projected enrollment of approximately ten students.

School Committee recommends passage.

- 14R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2023-2024 school year with an unknown projected enrollment.

School Committee recommends passage.

15. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to one hundred thousand dollars (\$100,000) for the completion of the Cistern Project on Great Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.

*Note: Completion of the project will include transportation of the previously purchased cistern tank to Great Cranberry Island and site work--including preparation of the hole for the tank, setting the tank on an approved substrate, anchoring the tank, backfilling around the tank, and reseeding the area above the tank. Revenues for this project include \$15,000 from the Great Cranberry Island reserve fund held with the Town of Cranberry Isles and \$20,000 from the Great Cranberry Island Volunteer Fire Department.*

16. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to enter into a ten (10) year lease agreement in 2023 with the Town of Mount Desert for the continued use of the Cranberry Isles main parking lot located on land owned by the Town of Mount Desert in Northeast Harbor, Maine, for parking for residents of, and visitors to, the Cranberry Isles.

17. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to six thousand dollars (\$6,000.00) to install an automated parking permit system in the Cranberry Isles Northeast Harbor parking lot and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
18. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to thirty thousand dollars (\$30,000.00) for construction of a winter float on the Sutton Island Town Dock, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
19. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to fifteen thousand dollars (\$15,000.00) to purchase and install a Generac system at the Newman & Gary Boatyard on Great Cranberry Island to operate the broadband microwave equipment serving Sutton island during power outages, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
20. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to twenty-five thousand dollars (\$25,000.00) that will be used for local and state permitting for the future parking lot development at the Cranberry Isles Manset property, 15 Mansell Lane, in Southwest Harbor (SWH Tax Map 17 Lot 112) and to further authorize the Municipal Officers to do any and all things necessary on behalf of the Town, to accomplish the purpose of this article.
21. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to ten thousand dollars (\$10,000.00) for structural repairs at the Little Cranberry Island town garage/transfer station and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.



22. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow funds in the principle amount of up to sixty thousand dollars (\$60,000.00) to purchase a new plow truck and snow plow for Little Cranberry Island, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
23. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend twenty thousand dollars (\$20,000.00), for first year, and to enter into a (3) year contract to continue the Cranberry Isles Commuter Ferry Service and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements necessary on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
24. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to eighteen thousand dollars (\$18,000.00) for first year, and to enter into a (3) year plowing contract for Great Cranberry Island and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and all other things reasonably necessary to accomplish the purpose of this article.
25. To see if the Town of Cranberry Isles will enact a resolution to investigate the advantages of installing Community solar array(s) as an independent micro-grid for the purpose of making continuous power supply to the Cranberry Isles a better possibility during power outages, to establish a resilient system that does not rely on mainland power, and to move to cleaner energy sources in 2023.
26. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to extend the term of the lease to the Cranberry Isles Realty Trust for property on the corner of Hadlock Rd and Maple Avenue, Islesford (Tax Map 26, Lot 25), from November 30, 2036, to November 30, 2070, for the purpose of building an additional apartment onto the existing CIRT house, in keeping with the original goal of expanding affordable housing opportunities to the community.

27. **FUTURE TOWN MEETING**

To see if the voters of the Town of Cranberry Isles will vote to hold the next annual Town Meeting in 2024, on 16, March 2024 at the Islesford Neighborhood House, Little Cranberry Island, Maine and to open the meeting at 8:30 A.M.

28. To see what sum the voters of the Town of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

<i>Totals</i>	\$ 390,870	\$ 359,420	\$ 366,085	\$ 393,000
<b>Department 51</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>General Government</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Town Office</i>				
Utilities	\$ 11,900	\$ 6,500	\$ 7,100	\$ 7,100
Supplies	\$ 7,100	\$ 6,100	\$ 6,925	\$ 7,300
Administration	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Website	\$ 1,000	\$ 1,000	\$ 900	\$ 900
Legal	\$ 25,000	\$ 20,000	\$ 10,000	\$ 10,000
Accounting	\$ 12,500	\$ 15,000	\$ 15,000	\$ 15,000
Insurance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<i>Selectmen</i>				
Selectmen Compensation	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
Printing	\$ 3,500	\$ 3,000	\$ 3,000	\$ 3,100
Contingency Fund	\$ 50,000	\$ 20,000	\$ 30,000	\$ 30,000
Treasurer/Tax Collector/Clerk	\$ 45,000	\$ 45,000	\$ 48,000	\$ 48,000
Public Safety Coordinator	\$ 38,220	\$ 38,220	\$ 38,220	\$ 32,000
Deputy Public Safety Coordinator				\$ 20,000
Elections	\$ 3,800	\$ 1,600	\$ 2,000	\$ 2,000
Tax Assessor	\$ 30,500	\$ 31,150	\$ 32,000	\$ 33,600
Administrative Assistant	\$ 47,850	\$ 47,850	\$ 54,080	\$ 54,080
Deputy Clerk/Treasurer	\$ 19,500	\$ 21,000	\$ 21,000	\$ 21,000
Payroll Taxes	\$ 17,000	\$ 17,000	\$ 17,600	\$ 18,000
Employee Health Benefits	\$ 30,000	\$ 38,000	\$ 32,260	\$ 42,920

<i>Totals</i>		\$ 88,300	\$ 89,000	\$ 140,650	\$ 187,500
<b>Department 52</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Public Safety</b>		<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Fire Dept. Zone 1 (GCI)</i>					
Utilities		\$ 2,000	\$ 2,000	\$ 2,500	\$ 3,500
Equipment		\$ 4,000	\$ 4,000	\$ 2,000	\$ 3,500
Insurance		\$ 8,000	\$ 8,000	\$ 6,000	\$ 6,000
Training		\$ 500	\$ 500	\$ 500	\$ 500
Testing		\$ 2,350	\$ 2,850	\$ 4,300	\$ 4,950
Travel		\$ 500	\$ 500	\$ 500	\$ 500
Community Safety Program		\$ 500	\$ 500	\$ 500	\$ 500
Maintenance		\$ 2,000	\$ 1,500	\$ 1,500	\$ 2,500
Heating Oil		\$ 5,000	\$ 5,000	\$ 7,000	\$ 3,000
<i>Article 15</i> Cistern				\$ 50,000	\$ 100,000
<i>Fire Dept Zone 2 (Islesford)</i>					
Utilities		\$ 600	\$ 450	\$ 450	\$ 600
Equipment		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Insurance		\$ 8,000	\$ 8,000	\$ 6,000	\$ 6,000
Training		\$ 500	\$ 500	\$ 500	\$ 500
Testing		\$ 2,650	\$ 2,950	\$ 2,650	\$ 3,250
Travel		\$ 500	\$ 500	\$ 500	\$ 500
Maintenance		\$ 2,500	\$ 1,750	\$ 1,750	\$ 3,500
Gasoline		\$ 300	\$ 300	\$ 300	\$ 300
Propane		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Fire Dept Zone 3 (Sutton &amp; Bear)</i>					
Equipment-Bear Is.			\$ 3,000	\$ 1,000	\$ 2,000
Equipment-Sutton Is.		\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000
Portable Pumps-Sutton Is.			\$ 1,000	\$ 1,000	\$ 1,000
<i>Cranberry Isles Rescue Svc</i>					
Islesford-Insurance		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford-Ambulance		\$ 950	\$ 1,100	\$ 1,100	\$ 1,100
Islesford-Supplies		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford-Response Stipend		\$ 1,500	\$ 1,500	\$ 1,500	\$ 3,000
Islesford-Training		\$ 500	\$ 1,000	\$ 1,000	\$ 600

<i>Department 52</i>	2020	2021	2022	2023
<i>Public Safety (continued)</i>	Approved	Approved	Proposed	Proposed
GCI-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI-Ambulance	\$ 950	\$ 1,100	\$ 1,100	\$ 1,100
GCI-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
GCI-Response Stipend	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
GCI-Training	\$ 500	\$ 1,000	\$ 500	\$ 600
911 Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 700
Streetlights	\$ 6,000	\$ 6,000	\$ 6,500	\$ 7,800
<i>Animal Control Officer</i>				
Compensation	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500
Equipment	\$ 500	\$ 500	\$ 500	\$ 500
Training	\$ 500	\$ 500	\$ 500	\$ 500
<i>Constables</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Admin Expense/Training	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
<i>Harbormasters</i>				
Compensation	\$ 3,000	\$ 3,000	\$ 4,000	\$ 5,000
Admin Expense/Training	\$ 500	\$ 500	\$ 500	\$ 1,000
Insurance	\$ 5,000	\$ 2,000	\$ 2,000	\$ 2,000
Transportation Assistance			\$ 5,000	\$ -

<i>Totals</i>	\$ 147,100	\$ 178,830	\$ 193,080	\$ 202,310
<i>Department 53</i>	2020	2021	2022	2023
<i>Health &amp; Sanitation</i>	Approved	Approved	Approved	Proposed
<i>Solid Waste</i>				
Electricity	\$ 800	\$ 800	\$ 900	\$ 900
Permits	\$ 850	\$ 950	\$ 950	\$ 950
PW Supplies	\$ -	\$ 270	\$ 270	\$ 270
BCM Contract	\$ 102,940	\$ 132,000	\$ 142,000	\$ 151,230
Sutton	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Metal	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Hazardous Waste	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
EMR Tipping Fees	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000
MERC/CRM Tipping Fees	\$ 4,000	\$ 6,000	\$ 6,000	\$ 6,000
<i>Code Enforcement/Plumbing Inspection</i>				
Compensation	\$ 12,750	\$ 12,750	\$ 14,400	\$ 14,400
Telephone/Fax Line	\$ 360	\$ 360	\$ 360	\$ 360
Admin Expenses			\$ 500	\$ -

<i>Department 53 (continued)</i>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Health &amp; Sanitation</i>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
General Assistance	\$ 2,900	\$ 3,000	\$ 2,000	\$ 2,000
Local Health Officer	\$ 800	\$ 1,000	\$ 1,000	\$ 1,500
Health Supplies			\$ 1,000	\$ 1,000

<i>Totals</i>	\$ 575,244	\$ 257,429	\$ 146,779	\$ 224,370
<i>Department 54</i>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Public Transportation</i>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Town Roads Maintenance</i>				
Maintenance	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Engineering	\$ 10,000	\$ -	\$ -	\$ -
Capital Improvements	\$ 400,000	\$ 115,000	\$ -	\$ -
<i>Snow Removal</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Salt & Sand	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
<i>Article 24 GCI Contract</i>	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
Garage Heating Oil	\$ 1,800	\$ 1,800	\$ 1,800	\$ 2,000
<i>Town Truck</i>				
Insurance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000
Gas	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500
Winter Commuter Service (Fed Subsidy~\$25k)	\$ 57,970	\$ 59,725	\$ 63,495	\$ 66,670
<i>Article 23 Summer Commuter Service</i>	\$ 16,274	\$ 16,704	\$ 17,284	\$ 20,000
<i>Article 22 Capital Improvement (Plow Truck)</i>				\$ 60,000
<i>Article 21 Garage Maintenance</i>	\$ 25,000	\$ -	\$ -	\$ 10,000

<i>Totals</i>	\$ 775,217	\$ 814,204	\$ 937,653	\$ 937,586
<i>Department 55</i>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Schools</i>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Article 14 See School Budget Detail</i>	\$ 775,217	\$ 814,204	\$ 937,653	\$ 937,586

<i>Totals</i>	\$ 28,500	\$ 28,250	\$ 28,250	\$ 33,250
<b>Department 56</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Donations</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
Hospice of Hancock	\$ 500	\$ 500	\$ 500	\$ 500
Island Explorer	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Human Services Donations	\$ 500	\$ 500	\$ 500	\$ 500
GCI Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
NEH Library	\$ 3,000	\$ 2,000	\$ 1,000	\$ 1,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI Community Center	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Life Flight	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford Boatworks	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Families First	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Historical Society	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Northern Lights Home Care		\$ 750	\$ 750	\$ 750
Maine Seacoast Mission	\$ -	\$ -	\$ 1,000	\$ 1,000
Maine Lobstermen's Association	\$ -	\$ -	\$ -	\$ 6,000
NEH Ambulance	\$ 1,000	\$ 1,000	\$ 1,000	\$ -

<i>Totals</i>	\$ 401,845	\$ 440,840	\$ 522,852	\$ 508,395
<b>Department 57</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Debt Service</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
Town Office (2024)	\$ 27,140	\$ 27,140	\$ 27,140	\$ 13,500
Islesford Municipal Garage (2023)	\$ 22,610	\$ 22,610	\$ 22,610	\$ 20,800
SWH Parking-Taxable Bond (2023)	\$ 46,207	\$ 46,120	\$ 46,070	\$ 46,070
SWH Parking-Tax Exempt Bond (2023)	\$ 132,017	\$ 131,777	\$ 131,642	\$ 131,568
Broadband	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
GCI Pumper Truck (2030)	\$ -	\$ 39,350	\$ 39,350	\$ 39,350
Islesford Attacker Truck (2023)	\$ 25,456	\$ 25,456	\$ 25,456	\$ 25,456
Roads Capital Improvements (2026)	\$ -	\$ -	\$ 73,116	\$ 73,116
Hancock County Tax	\$ 84,880	\$ 84,852	\$ 93,933	\$ 95,000
GCI Fire Truck (2023)	\$ 39,535	\$ 39,535	\$ 39,535	\$ 39,535

<i>Totals</i>		\$ 299,754	\$ 423,170	\$ 423,170	\$ 346,100
<b>Department 58</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Municipal Facilities</b>		<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Northeast Harbor Parking Lot</i>					
Snow Removal		\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
Lease		\$ 42,350	\$ 43,794	\$ 45,020	\$ 47,300
<i>Article 17</i>	Parking Management				\$ 6,000
<i>Manset Parking Lot</i>					
Southwest Harbor Property Tax		\$ 23,100	\$ 23,100	\$ 23,100	\$ 23,100
Grounds		\$ 7,620	\$ 4,000	\$ 6,000	\$ 6,000
Janitorial		\$ 500	\$ 500	\$ 500	\$ 500
Insurance		\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
Snow Removal		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Parking Enforcement		\$ 5,500	\$ 6,500	\$ 8,500	\$ 8,500
Maintenance & Repairs		\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
Capital Improvements			\$ 11,600		\$ -
<i>Joy Road Parking Lot</i>					
Insurance		\$ 750	\$ 750	\$ 750	\$ 750
Lease		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Maintenance & Repairs		\$ 1,500	\$ 1,500	\$ 1,500	\$ -
<i>Harbors</i>					
Electricity		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500
Contracts		\$ 36,600	\$ 36,600	\$ 36,600	\$ 39,000
Cleaning			\$ 3,000	\$ 3,000	\$ 3,000
Supplies			\$ 100	\$ 200	\$ 200
Islesford Maintenance & Repairs		\$ 5,000	\$ 5,000	\$ 15,000	\$ 5,000
Islesford Insurance		\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Islesford Moorings		\$ 4,000	\$ 4,000	\$ 8,000	\$ 4,000
GCI Float		\$ -	\$ -	\$ 28,000	\$ 20,000
GCI Maintenance & Repairs		\$ 4,000	\$ 4,000	\$ 15,000	\$ 5,000
GCI Insurance		\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
GCI Moorings		\$ 4,000	\$ 4,000	\$ 8,000	\$ 4,000
Sutton Maintenance & Repairs		\$ 30,000	\$ 10,000	\$ 5,000	\$ 5,000
<i>Article 18</i>	Sutton Capital Improvements				\$ 30,000
Sutton Insurance		\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Sutton Moorings		\$ -	\$ -	\$ 4,000	\$ 4,000
Manset Maintenance & Repairs		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Manset Insurance		\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Manset Supplies		\$ 500	\$ 500	\$ 500	\$ 500

<i>Department 58 (continued)</i>		2020	2021	2022	2023
<i>Municipal Facilities</i>		Approved	Approved	Approved	Proposed
	Manset Moorings	\$ 500	\$ 500	\$ 500	\$ 500
	Manset Capital Improvements			\$ 80,000	\$ -
	Manset Dock & Retaining Wall	\$ 11,600			
<i>Manset Warehouse</i>					
	Utilities	\$ 2,500	\$ 3,000	\$ 3,650	\$ 3,650
	Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<i>Mansell Road</i>					
	Southwest Harbor Property Tax	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400
	Insurance	\$ 3,000	\$ 1,000	\$ 4,400	\$ 4,400
<i>Article 20</i>	Capital Improvements	\$ 20,000	\$ -	\$ 32,000	\$ 25,000
	Utilities	\$ 600	\$ 600	\$ 650	\$ -
	Building & Grounds	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
	Snow Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
	Maintenance & Repairs	\$ 5,000	\$ 5,000		\$ -
<i>Town Restrooms</i>					
	Maintenance & Repairs	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Cleaning	\$ 10,810	\$ 10,810	\$ 14,600	\$ 14,600
	Supplies	\$ 900	\$ 800	\$ 900	\$ 1,000
	Islesford Capital Improvements		\$ 50,000		
<i>Town Properties</i>					
	Islesford Town Field	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Town Office	\$ 32,000	\$ 5,000	\$ 12,500	\$ 6,500
	Cemeteries	\$ 500	\$ 600	\$ 500	\$ 500
	Hadlock Park			\$ 300	\$ 300
	Video Security System	\$ 14,300			
<i>Broadband System</i>					
	Maintenance & Repairs	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<i>Article 19</i>	Capital Improvements				\$ 15,000

**Total Appropriations for Town Operations**

**\$2,832,511**

**Town Operations Budget**


Estimated General Funds Receipts	\$218,056
School Department (State Subsidies & Misc)	\$290,638
Commuter Service Subsidy	\$50,000
Fire Department Zone 1 Reserve	\$35,000
Loans	\$60,000
Property Taxes (2023)	\$2,178,817

**Total**

**\$2,832,511**



Given under our hand and Town seal this 22<sup>nd</sup> day of February, 2023.



*Cory R. Alley*


Cory R. Alley, Chairman

*Florence Joy Sprague*

Florence Joy Sprague

Joseph Connell

Attest: I, Denise McCormick, Clerk of the Town of Cranberry Isles, Maine do hereby attest and certify this document to be a true copy of the Warrant 2023 to be placed before the voters of the Town of Cranberry Isles on 11 March 2023.



*Denise McCormick*

Denise McCormick

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 61 Main Street, Islesford, Maine on the 8th, 9th, and 10th of March 2023 between the hours of 9:00 A.M. and 3:00 P.M., and at the Congregational Church of Cranberry Isles, Great Cranberry Island on the day of the meeting, March 11, at 8:30 A.M. for the purpose of correcting the list of voters for said Town.

\*All new voter registrations must provide proof of identification and proof of residency.