

**TOWN OF CRANBERRY ISLES  
ANNUAL TOWN MEETING  
THE WARRANT 2024**

**State of Maine  
County of Hancock, §**

**To: A Constable of the Town of Cranberry Isles, in said County**

**Greetings:**

**In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Cranberry Isles, qualified to vote in Town affairs, to meet at the Islesford Neighborhood House, Little Cranberry Island, in said town, on the 16<sup>th</sup> day (Third Saturday) of March AD 2024 at 8:30 A.M. to act on the following articles, to wit:**

**Article:**

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$8,000

3. To see if the voters of the Town of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2024 warrant.
5. To elect by ballot a Select Board member for the term of three years.  
(Term expiring: Cory Alley)

Ballot: \_\_\_\_\_ (term expiring 2027)

6. To vote compensation for all Select Board members for the ensuing year.

Recommended: \$8,000 for the chairperson, \$7,500 for others.

7. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$11,000

8. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$29,000

9. To elect by ballot a member of the Superintending School Committee for a term of three years. (Term expiring: Cari Alley).

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
Amy Palmer, Chair	Islesford	2025
Cari Alley	Islesford	2024
Audrey Noether	Great Cranberry	2026

Ballot: \_\_\_\_\_ (term expiring 2027)

10. To vote the hourly rate of pay for Town Officials and Employees

Recommended: \$18 to \$35, at the discretion of the Select Board, based on the type of work performed.

11. To see if the voters of the Town of Cranberry Isles will vote to collect interest at the rate of eight percent (8%) APR on all 2024 taxes not paid by December 1, 2024. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2024 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is eight and one-half percent (8.5%) APR.

12. To see if the voters of the Town of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.

13. To see if the voters of the Town of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2025, February 2025, and March 2025 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2024. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Select Board, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2025.

**SCHOOLS (14A – 14R)**

**Note: Articles 14A through 14K authorize expenditures in cost center categories**

- 14A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$384,819**

*Note: 2023-24 Amount was \$ 363,795*

- 14B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$ 177,464**

*Note: 2023-24 Amount was \$ 177,424*

- 14C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2025 and ending June 30, 2024.

School Committee recommends **\$ -0-**

*Note: 2023-24 Amount was \$ -0-*

- 14D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2025 and ending June 30, 2024.

School Committee recommends **\$ 11,144**

*Note: 2023-24 Amount was \$11,144*

- 14E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2025 and ending June 30, 2024.

School Committee recommends **\$ 33,766**

*Note: 2023-24 Amount was \$ 34,920*

- 14F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2025 and ending June 30, 2024.

School Committee recommends **\$ 24,880**

*Note: 2023-24 Amount was \$25,050*

14G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$ 66,859**

*Note: 2023-24 Amount was \$62,262*

14H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$ 58,100**

*Note: 2023-24 Amount was \$58,100*

14I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$ 198,804**

*Note: 2023-24 Amount was \$133,860*

14J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$ 0**

*Note: 2023-24 Amount was \$71,031*

14K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

School Committee recommends **\$ -0-**

*Note: 2023-24 Amount was \$-0-*

*Note: Articles 14A – 14K authorize a total budget of \$955,836*

*Note: 2023-24 Total Budget was \$937,586*

## **Hand Count Required**

### **Note: Articles 14L, 14M & 14N raise funds for the Proposed School Budget**

- 14L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$283,905**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2024 to June 30, 2025.

School Committee recommends **\$229,392**

*Explanation: The Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

## **Hand Count Required**

- 14M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2024 to June 30, 2025.

School Committee recommends **\$ 0**

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy.*

### **Written Ballot Vote Required**

- 14N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$440,263**) for the period July 1, 2024 to June 30, 2025, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$440,263**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$440,263** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$440,263**: The State funding model underestimates the actual costs to fully fund the 2024-2025 budget.

*Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.*

Note: Articles 14L, 14M & 14N raise a total town appropriation of \$669,655

Note: 2023-24 Total Town Appropriation was \$671,948

### **Hand Count Required**

**Note: Article 140 summarizes the proposed school budget and does not authorize any additional expenditures**

- 14O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 955,836**

*Note: 2023-24 Total Budget was \$937,586*

- 14P. In addition to the amount in Articles 14A – 14O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2024-2025 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Estimated Total: \$ 29,765 School Committee recommends passage.

- 14Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2024-2025 school year with a projected enrollment of approximately eleven students.

School Committee recommends passage.

- 14R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2024-2025 school year with an unknown projected enrollment.

School Committee recommends passage.

15. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend forty thousand dollars (\$40,000.00), for a feasibility study for dredging at the Cranberry Isles Municipal Dock on Sutton Island, including drilling, sampling and reports, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements necessary on behalf of the Town, expend the funds, and do all other things reasonably necessary to accomplish the purpose of this article.

16. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow funds in the original principal amount of up to three hundred and fifty-thousand dollars (\$350,000.00) to redevelop the Cranberry Isles Manset property at 15 Mansell Lane, in Southwest Harbor (SWH Tax Map 17 Lot 112) to expand parking, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements necessary on behalf of the Town, expend the funds, and do all other things reasonably necessary to accomplish the purpose of this article.

*Note: This is for the construction of a new 45-space parking lot at 15 Mansell Lane (building torn-down December 2022). This project will provide for additional parking to accommodate growing demand at the Cranberry Isles Manset facility.*

17. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to sixty thousand dollars (\$60,000.00) for structural repairs at the Great Cranberry and Little Cranberry Island town garage/transfer stations and to further authorize the Municipal Officers to do any and all things necessary to award and enter into necessary contracts on behalf of the Town, expend the funds, and do all other things reasonably necessary to accomplish the purpose of this article.
  
18. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to thirty-two thousand dollars (\$32,000.00) to construct a new float for the Little Cranberry Town Dock, and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements necessary on behalf of the Town, expend the funds, and do all other things reasonably necessary to accomplish the purpose of this article.
  
19. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow funds in the original principal amount of up to five hundred thousand dollars (\$550,000.00) to pay for damages to Town Infrastructure from the January 10, 2024 storm and to further authorize the Municipal Officers to do any and all things necessary to award and enter into agreements, and necessary design and construction contracts on behalf of the Town, expend the funds, and do all other things reasonably necessary to accomplish the purpose of this article.

Reconstruct the Sutton Island Town Dock:	\$350,000.00
Sutton Island Broadband Equipment:	\$50,000.00
Manset Retaining Wall:	\$70,000.00
Other Items Listed in the Maine Emergency Management Agency Public Infrastructure Damage Assessment:	\$80,000.00

*Note: The Town will be eligible for storm damage recovery funds from the State of Maine and FEMA once a disaster declaration for the January 10, 2024 storm has been signed and money released by the federal government. Recipients of FEMA funds will still be responsible for 25% of the cost of rebuilding; so, if the Town ends up with \$550,000.00 in rebuilding costs the Town will be required to pay \$125,000 towards those costs.*

20. Shall an ordinance entitled **Town of Cranberry Isles Consumer Fireworks Ordinance** be enacted?

*Note: Passage of this ordinance would repeal and replace the Fireworks Ordinance enacted on September 2, 2014.*



21. Shall an ordinance entitled **Land Use and Shoreland Zoning Ordinance, March 16, 2024** be enacted?

*Note: Passage of this ordinance would amend the Land Use and Shoreland Zoning Ordinance enacted on October 1, 2020.*

22. To see if the voters of the Town of Cranberry Isles will vote to authorize the Select Board to enter into a twelve (12) month lease agreement in 2024 with Chelsea Holdings, LLC for use of property on Joy Road in Northeast Harbor, Maine, for parking of residents of, and visitors to, the Cranberry Isles.

23. **FUTURE TOWN MEETING**

To see if the voters of the Town of Cranberry Isles will vote to hold the next annual Town Meeting in 2025, on 15, March 2025 at the Longfellow School, Great Cranberry Island, Maine and to open the meeting at 9:00 A.M.

24. To see what sum the voters of the Town of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

<i>Totals</i>	\$ 359,420	\$ 366,085	\$ 393,000	\$ 385,030
<b>Department 51</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>General Government</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Town Office</i>				
Utilities	\$ 6,500	\$ 7,100	\$ 7,100	\$ 7,600
Supplies	\$ 6,100	\$ 6,925	\$ 7,300	\$ 6,500
Administration	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Website	\$ 1,000	\$ 900	\$ 900	\$ 900
Legal	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000
Accounting	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000
Insurance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 17,000
<i>Selectmen</i>				
Selectmen Compensation	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
Printing	\$ 3,000	\$ 3,000	\$ 3,100	\$ 3,200
Contingency Fund	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000
Treasurer/Tax Collector/Clerk	\$ 45,000	\$ 48,000	\$ 48,000	\$ 48,000
Public Safety Coordinator	\$ 38,220	\$ 38,220	\$ 32,000	\$ 32,000
Deputy Public Safety Coordinator			\$ 20,000	\$ 20,000
Elections	\$ 1,600	\$ 2,000	\$ 2,000	\$ 3,750
Tax Assessor	\$ 31,150	\$ 32,000	\$ 33,600	\$ 32,000
Administrative Assistant	\$ 47,850	\$ 54,080	\$ 54,080	\$ 54,080
Deputy Clerk/Treasurer	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
Payroll Taxes	\$ 17,000	\$ 17,600	\$ 18,000	\$ 19,000
Employee Health Benefits	\$ 38,000	\$ 32,260	\$ 42,920	\$ 29,000

<i>Totals</i>	\$ 89,000	\$ 140,650	\$ 187,500	\$ 104,645
<b>Department 52</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Public Safety</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Fire Dept. Zone 1 (GCI)</i>				
Utilities	\$ 2,000	\$ 2,500	\$ 3,500	\$ 3,000
Equipment	\$ 4,000	\$ 2,000	\$ 3,500	\$ 3,500
Insurance	\$ 8,000	\$ 6,000	\$ 6,000	\$ 6,000
Training	\$ 500	\$ 500	\$ 500	\$ -
Testing	\$ 2,850	\$ 4,300	\$ 4,950	\$ 5,300
Travel	\$ 500	\$ 500	\$ 500	\$ 500

<i>Department 52 (continued)</i>	2021	2022	2023	2024
<i>Public Safety</i>	Approved	Approved	Approved	Proposed
Community Safety Program	\$ 500	\$ 500	\$ 500	\$ 500
Maintenance	\$ 1,500	\$ 1,500	\$ 2,500	\$ 16,200
Heating Oil	\$ 5,000	\$ 7,000	\$ 3,000	\$ 2,500
Cistern	\$ -	\$ 50,000	\$ 100,000	\$ -
<i>Fire Dept Zone 2 (Islesford)</i>				
Utilities	\$ 450	\$ 450	\$ 600	\$ 700
Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Insurance	\$ 8,000	\$ 6,000	\$ 6,000	\$ 6,000
Training	\$ 500	\$ 500	\$ 500	\$ -
Testing	\$ 2,950	\$ 2,650	\$ 3,250	\$ 2,767
Travel	\$ 500	\$ 500	\$ 500	\$ 500
Maintenance	\$ 1,750	\$ 1,750	\$ 3,500	\$ 7,497
Gasoline	\$ 300	\$ 300	\$ 300	\$ -
Propane	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Fire Dept Zone 3 (Sutton &amp; Bear)</i>				
Equipment-Bear Is.	\$ 3,000	\$ 1,000	\$ 2,000	\$ 2,000
Equipment-Sutton Is.	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Portable Pumps-Sutton Is.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<i>Cranberry Isles Rescue Svc</i>				
Islesford-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford-Ambulance	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,650
Islesford-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford-Response Stipend	\$ 1,500	\$ 1,500	\$ 3,000	\$ 2,000
Islesford-Training	\$ 1,000	\$ 1,000	\$ 600	\$ 600
Islesford-EMS Conference	\$ -	\$ -	\$ -	\$ 2,000
Islesford-Medical/Clearance	\$ -	\$ -	\$ -	\$ 100
GCI-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI-Ambulance	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,922
GCI-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
GCI-Response Stipend	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000
GCI-EMS Conference	\$ -	\$ -	\$ -	\$ 2,000
GCI-Medical/Clearance	\$ -	\$ -	\$ -	\$ 100
GCI-Training	\$ 1,000	\$ 500	\$ 600	\$ 600
911 Services	\$ 1,000	\$ 1,000	\$ 700	\$ 709
Streetlights	\$ 6,000	\$ 6,500	\$ 7,800	\$ 8,000
<i>Animal Control Officer</i>				
Compensation	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000
Equipment	\$ 500	\$ 500	\$ 500	\$ 500

<i>Department 52 (continued)</i>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<i>Public Safety</i>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
Training	\$ 500	\$ 500	\$ 500	\$ 500
<i>Constables</i>				
Compensation	\$ 5,000	\$ 5,000	\$ -	\$ -
Admin Expense/Training	\$ 1,000	\$ 1,000	\$ -	\$ -
<i>Harbormasters</i>				
Compensation	\$ 3,000	\$ 4,000	\$ 5,000	\$ 4,000
Admin Expense/Training	\$ 500	\$ 500	\$ 1,000	\$ -
Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Transportation Assistance	\$ -	\$ 5,000	\$ -	

<i>Totals</i>	\$ 178,830	\$ 193,080	\$ 202,310	\$ 261,092
<i>Department 53</i>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<i>Health &amp; Sanitation</i>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Solid Waste</i>				
Electricity	\$ 800	\$ 900	\$ 900	\$ 900
Permits	\$ 950	\$ 950	\$ 950	\$ 950
PW Supplies	\$ 270	\$ 270	\$ 270	\$ 270
BCM Contract	\$ 132,000	\$ 142,000	\$ 151,230	\$ 206,212
Sutton	\$ 6,500	\$ 6,500	\$ 6,500	\$ 7,000
Metal	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Hazardous Waste	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
EMR Tipping Fees	\$ 10,000	\$ 12,000	\$ 12,000	\$ 13,000
MERC/CRM Tipping Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,500
<i>Code Enforcement/Plumbing Inspection</i>				
Compensation	\$ 12,750	\$ 14,400	\$ 14,400	\$ 14,400
Telephone/Fax Line	\$ 360	\$ 360	\$ 360	\$ 360
Admin Expenses	\$ -	\$ 500	\$ -	\$ 500
General Assistance	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000
Local Health Officer	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,200
Health Supplies	\$ -	\$ 1,000	\$ 1,000	\$ 1,100
Health Equipment	\$ -	\$ -	\$ -	\$ 500

<i>Totals</i>	\$ 257,429	\$ 146,779	\$ 224,370	\$ 265,340
<b>Department 54</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Public Transportation</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>Town Roads Maintenance</i>				
Maintenance	\$ 30,000	\$ 30,000	\$ 30,000	\$ 80,000
Capital Improvements	\$ 115,000	\$ -	\$ -	\$ -
<i>Snow Removal</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Salt & Sand	\$ 8,000	\$ 8,000	\$ 8,000	\$ 10,000
GCI Contract	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
Garage Heating Oil	\$ 1,800	\$ 1,800	\$ 2,000	\$ 1,800
<i>Town Truck</i>				
Insurance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Maintenance	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000
Gas	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000
Winter Commuter Service (Fed Subsidy~\$25k)	\$ 59,725	\$ 63,495	\$ 66,670	\$ 66,670
Summer Commuter Service	\$ 16,704	\$ 17,284	\$ 20,000	\$ 20,670
Capital Improvement (Plow Truck)		\$ -	\$ 60,000	\$ -
Garage Maintenance	\$ -	\$ -	\$ 10,000	\$ 60,000

<i>Totals</i>	\$ 814,204	\$ 937,653	\$ 937,586	\$ 955,836
<b>Department 55</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Schools</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<i>See School Budget Detail</i>	\$ 814,204	\$ 937,653	\$ 937,586	\$ 955,836

<i>Totals</i>	\$ 28,250	\$ 28,250	\$ 33,250	\$ 29,250
<b>Department 56</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Donations</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
Hospice of Hancock	\$ 500	\$ 500	\$ 500	\$ 500
Island Explorer	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Human Services Donations	\$ 500	\$ 500	\$ 500	\$ 500
GCI Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
NEH Library	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI Community Center	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

<b><i>Department 56 (continued)</i></b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b><i>Donations</i></b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
NEH Ambulance	\$ 1,000	\$ 1,000	\$ -	\$ -
Life Flight	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford Boatworks	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Families First	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Historical Society	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Northern Lights Home Care	\$ 750	\$ 750	\$ 750	\$ 750
Maine Seacoast Mission	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Maine Lobstermen's Association	\$ -	\$ -	\$ 6,000	\$ 2,000

<b><i>Totals</i></b>	<b>\$ 440,840</b>	<b>\$ 522,852</b>	<b>\$ 508,395</b>	<b>\$ 286,626</b>
<b><i>Department 57</i></b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b><i>Debt Service</i></b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
Town Office (2024)	\$ 27,140	\$ 27,140	\$ 13,500	\$ -
Islesford Municipal Garage (2023)	\$ 22,610	\$ 22,610	\$ 20,800	\$ -
SWH Parking-Taxable Bond (2023)	\$ 46,120	\$ 46,070	\$ 46,070	\$ -
SWH Parking-Tax Exempt Bond (2023)	\$ 131,777	\$ 131,642	\$ 131,568	\$ -
Broadband	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
GCI Pumper Truck (2030)	\$ 39,350	\$ 39,350	\$ 39,350	\$ 39,350
Islesford Attacker Truck (2023)	\$ 25,456	\$ 25,456	\$ 25,456	\$ -
Roads Capital Improvements (2026)	\$ -	\$ 73,116	\$ 73,116	\$ 73,116
Hancock County Tax	\$ 84,852	\$ 93,933	\$ 95,000	\$ 97,000
GCI Fire Truck (2028)	\$ 39,535	\$ 39,535	\$ 39,535	\$ 39,535
LCI Plow Truck (2028)	\$ -	\$ -	\$ -	\$ 13,625

<b><i>Totals</i></b>	<b>\$ 423,170</b>	<b>\$ 346,100</b>	<b>\$ 346,100</b>	<b>\$ 1,168,663</b>
<b><i>Department 58</i></b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b><i>Municipal Facilities</i></b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>
<b><i>Northeast Harbor Parking Lot</i></b>				
Snow Removal	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
Lease	\$ 43,794	\$ 45,020	\$ 47,300	\$ 50,013
Parking Management			\$ 6,000	\$ -
<b><i>Manset Parking Lot</i></b>				
Southwest Harbor Property Tax	\$ 23,100	\$ 23,100	\$ 23,100	\$ 25,000
Grounds	\$ 4,000	\$ 6,000	\$ 6,000	\$ 6,000
Janitorial	\$ 500	\$ 500	\$ 500	\$ 750

<i>Department 58 (continued)</i>	2021	2022	2023	2024
<i>Municipal Facilities</i>	Approved	Approved	Approved	Proposed
Insurance	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
Snow Removal	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Parking Enforcement	\$ 6,500	\$ 8,500	\$ 8,500	\$ 8,500
Maintenance & Repairs	\$ 4,000	\$ 5,000	\$ 5,000	\$ 6,000
Capital Improvements	\$ 11,600	\$ -	\$ -	
<i>Joy Road Parking Lot</i>				
Insurance	\$ 750	\$ 750	\$ 750	\$ 750
Lease	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Maintenance & Repairs	\$ 1,500	\$ 1,500	\$ -	\$ 1,500
<i>Harbors</i>				
Electricity	\$ 2,000	\$ 2,000	\$ 2,500	\$ 3,000
Contracts	\$ 36,600	\$ 36,600	\$ 39,000	\$ 39,000
Islesford Cleaning	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Islesford Supplies	\$ 100	\$ 200	\$ 200	\$ 500
Islesford Maintenance & Repairs	\$ 5,000	\$ 15,000	\$ 5,000	\$ 15,000
Islesford Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Islesford Moorings	\$ 4,000	\$ 8,000	\$ 4,000	\$ 8,000
Islesford Float	\$ -	\$ -	\$ -	\$ 32,000
GCI Float	\$ -	\$ 28,000	\$ 20,000	
GCI Maintenance & Repairs	\$ 4,000	\$ 15,000	\$ 5,000	\$ 15,000
GCI Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
GCI Moorings	\$ 4,000	\$ 8,000	\$ 4,000	\$ 8,000
GCI Supplies	\$ -	\$ -	\$ -	\$ 500
Sutton Maintenance & Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 350,000
Sutton Capital Improvements			\$ 30,000	\$ 40,000
Sutton Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Sutton Moorings	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
Manset Maintenance & Repairs	\$ 4,000	\$ 4,000	\$ 4,000	\$ 70,000
Manset Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Manset Supplies	\$ 500	\$ 500	\$ 500	\$ 500
Manset Moorings	\$ 500	\$ 500	\$ 500	\$ 1,500
Manset Capital Improvements	\$ -	\$ 80,000	\$ -	
<i>Manset Warehouse</i>				
Utilities	\$ 3,000	\$ 3,650	\$ 3,650	\$ 5,500
Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<i>Mansell Road</i>				
Utilities	\$ 600	\$ 650	\$ -	\$ -

<i>Department 58 (continued)</i>	2021	2022	2023	2024
<i>Municipal Facilities</i>	Approved	Approved	Approved	Proposed
Southwest Harbor Property Tax	\$ 5,400	\$ 5,400	\$ 5,400	\$ 3,000
Building & Grounds	\$ 1,200	\$ 1,200	\$ -	\$ 1,200
Insurance	\$ 1,000	\$ 4,400	\$ 4,400	\$ 4,400
Snow Removal	\$ 1,000	\$ 1,000	\$ -	\$ -
Maintenance & Repairs	\$ 5,000	\$ -	\$ -	\$ -
Capital Improvements	\$ -	\$ 32,000	\$ 25,000	\$ 350,000
<i>Town Restrooms</i>				
Maintenance & Repairs	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Islesford Capital Improvements	\$ 50,000	\$ -	\$ -	\$ -
Cleaning	\$ 10,810	\$ 14,600	\$ 14,600	\$ 15,900
Supplies	\$ 800	\$ 900	\$ 1,000	\$ 1,000
<i>Town Properties</i>				
Islesford Town Field	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Town Office	\$ 5,000	\$ 12,500	\$ 6,500	\$ 2,500
Cemeteries	\$ 600	\$ 500	\$ 500	\$ 750
Hadlock Park	\$ -	\$ 300	\$ 300	\$ 20,000
Video Security System	\$ -			
<i>Broadband System</i>				
Maintenance & Repairs	\$ 20,000	\$ 20,000	\$ 20,000	\$ 50,000
Capital Improvements	\$ -	\$ -	\$ 15,000	\$ -

**Total Appropriations for Town Operations**

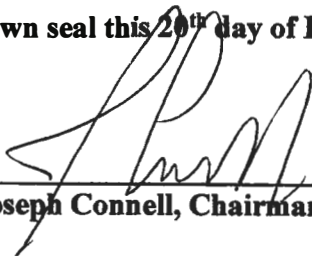
**\$3,456,482**

**Total Operations Budget**

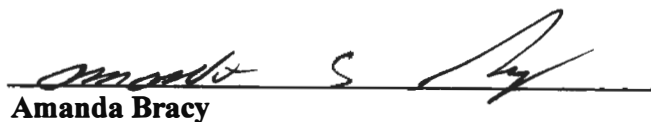
Estimated General Funds Receipts	\$228,451
School Department (State Subsidies & Misc)	\$286,181
Commuter Service Subsidy	\$32,400
Community Resilience Grant	\$49,450
Loans	\$900,000
Property Taxes (2024)	\$1,960,000
<b>Total</b>	<b>\$3,456,482</b>



Given under our hand and Town seal this 20<sup>th</sup> day of February, 2024.

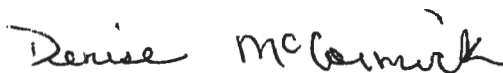


Joseph Connell, Chairman



Amanda Bracy

**Attest: I, Denise McCormick, Clerk of the Town of Cranberry Isles, Maine do hereby attest and certify this document to be a true copy of The Warrant 2024 to be placed before the voters of the Town of Cranberry Isles on 16 March 2024.**



Denise McCormick

**The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 61 Main Street, Islesford, Maine on the 13th, 14th, and 15th of March 2024 between the hours of 9:00 A.M. and 3:00 P.M., and at the Islesford Neighborhood House, Little Cranberry Island on the day of the meeting, March 16, at 8:00 A.M. for the purpose of correcting the list of voters for said Town.**

**\*All new voter registrations must provide proof of identification and proof of residency.**